



INTERNATIONAL BUDGET PARTNERSHIP
Open Budgets. Transform Lives.

**INTERNATIONAL BUDGET PARTNERSHIP
STATEMENT OF EXPENSES
YEAR ENDED DECEMBER 31, 2009**

Personnel costs:	
Salaries	\$ 1,337,312
Payroll taxes	77,626
Employee benefits	189,800
<i>Subtotal personnel costs</i>	<i>1,604,738</i>
Accounting	-
Consulting and subcontracts	1,415,349
Bank charges	14,879
Depreciation and amortization	7,177
Equipment rental	933
Insurance	4,723
Legal fees	19,580
Meetings and conferences	545,793
Grant expense	2,627,742
Office supplies and expenses	21,344
Computer and related expenses	13,218
Postage and delivery	10,006
Printing and copying	90,587
Dues and subscriptions	2,912
Rent	155,654
Repairs and maintenance	7,195
Telephone	53,736
Travel	719,186
Equipment purchases	6,441
Total	\$ 7,321,193

Source: Center on Budget and Policy Priorities, Financial Statements and Independent Auditors Report, December 31, 2009.