

## 2016 Finances

### Financial Activity by Program

Expenses by program	2016 Activity	2017 Budget
Research	\$ 2,507,000	\$ 2,547,000
Country Work	\$ 2,233,000	\$ 3,634,000
Advocacy	\$ 481,000	\$ 713,000
GIFT	\$ 1,257,000	\$ 952,000
Training and Technical Assistance	\$ 1,088,000	\$ 1,559,000
Learning	\$ 477,000	\$ 490,000
Strategic Initiatives	\$ 269,000	\$ 1,227,000
Management and General	\$ 1,290,000	\$ 1,566,000
Fundraising	\$ 314,000	\$ 428,000
<b>Total Expenses</b>	<b>\$ 9,916,000</b>	<b>\$ 13,116,000</b>

Note: Figures are provided in U.S. Dollars, and 2016 results are preliminary and unaudited.

Total expenditure for 2017 is estimated at US\$13.1million, approximately 32 percent greater than our 2016 spending. This increase reflects new planned activities in Country Work, Strategic Initiatives, and Training and Technical Assistance. With the Country Work program, we will continue intensive work in India, Kenya, and South Africa, while expanding the work under the SPARK (Seeding Public Accountability for Results & Knowledge) program to include two new countries. The majority of this spending comprises sub-grants and capacity-building support for our civil society partners, as well as learning-focused case studies on the impact of our partners work in each of the countries. The increase in Strategic Initiatives includes significant investments in strategic planning, IBP's 20th anniversary event, new senior staff positions, and work around revenue and tax policy. With Training and Technical Assistance, IBP will continue supporting partners in strategic communications, enhanced work on tax policies, and a leadership development initiative. The leadership development initiative is a new project aimed at identifying and nurturing future leaders from within IBP and our partners. Additional activities include a project on monitoring budget implementation methodologies and grants for horizontal learning and exchanges between partners. The increased expenditures in Fundraising are due primarily to the anticipated hiring of IBP's first dedicated senior fundraising staff member, who will help develop and implement IBP's ongoing fundraising strategy.

## IBP Funding by Source

Donor	Program Restrictions	Contribution Amount	Term	
			Begin	End
Bill & Melinda Gates Foundation	Catalyst - Transparent and Accountable Public Budgeting	\$4,999,967	2013	2017
Swedish International Development Cooperation Agency	Kenya Country Strategy	\$755,831	2013	2016
Hewlett Foundation	Global Initiative for Fiscal Transparency	\$1,000,000	2014	2018
Omidyar Network	Global Initiative for Fiscal Transparency	\$1,000,000	2015	2017
The World Bank	Global Initiative for Fiscal Transparency	\$750,000	2016	2016
Open Society Foundations	SPARK Catalyzing Accountability	\$2,000,000	2015	2020
Ford Foundation	Transparency and Accountability Initiative	\$125,000	2015	2016
Results for Development Institute	Governance Data Alliance	\$22,500	2015	2016
United Nations International Children's Emergency Fund	OBS in Seven New Countries	\$285,000	2016	2017
Diakonia	Kenya Country Strategy	\$95,432	2016	2016
UK Department for International Development	SPARK Catalyzing Accountability	\$172,917	2016	2017
Tides Center	Co-Anchoring Fiscal Openness Working Group	\$25,000	2016	2016
United Nations Development Programme	Climate Change Research	\$40,200	2016	2016
Making All Voices Count	Kenya Country Strategy	\$130,903	2016	2017
Ford Foundation	None, general support contribution	\$1,550,000	2014	2016
Hewlett Foundation	None, general support contribution	\$4,000,000	2014	2016
UK Department for International Development	None, general support contribution	\$6,489,542	2013	2018
Ford Foundation	None, general support contribution	\$910,000	2015	2017
Hewlett Foundation	None, general support contribution	\$4,000,000	2016	2018
Open Society Foundations	None, general support contribution	\$6,000,000	2016	2017