

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

THAT, THE SUM OF KSH. 696,645,090 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2014 IN RESPECT OF VOTE R01 - OFFICE OF THE GOVERNOR

	SUB HEAD / ITEM	TITLE	SUPPLY F/Y 2013-14
	2110100	Basic salary- Permanent Employees	244,689,804
	2110101	Basic Salary permanent employees	244,689,804
	2110300	Personnel Allowances - Paid as part of salary	129,956,845
	2110301	House Allowance	81,858,000
	2110309	Special Duty, Commuter, Non Practising Allowance and late duty allow.	21,613,556
	2110314	Mileage Allowance	12,000,000
	2110320	Leave Allowance	14,485,289
	2210100	Utilities Supplies and Services	7,000,000
	2210101	Electricity Expenses	3,000,000
	2210102	Water and Sewerage charges	4,000,000
	2210200	Communication Supplies and Services	3,890,000
	2210201	Telephone,Telex,Facsimile	300,000
	2210202	Internet connections	200,000
	2210204	Airtime	1,890,000
	2210203	Courier and Postal Services	1,500,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	65,500,000
	2210301	Travel , Accommodation and daily subsistence allowances	47,500,000
	2210302	Abroad Travel	18,000,000
	2210500	Printing , Advertising and Information Supplies and Services	4,400,000
	2210503	Subscription to Newspapers,	400,000
	2210504	Advertising	3,800,000
	2210505	Trade Shows and Exhibitions	200,000
	2210600	Rentals of Produced Assets	2,000,000
	2210603	Rents and Rates (Non-Residential)	2,000,000
	2210700	Training Expenses	20,500,000
	2210710	Accomodation	5,000,000
	2210711	Tuition fees	15,500,000
	2210800	Hospitality Supplies and Services	10,688,500
	2210801	Catering services,receptions,Ac	10,688,500
	2211000	Specialised Materials and Supplies	2,349,000
	2211016	Purchase of Uniforms and Clothing - Staff	2,349,000
	2211100	Office and General Supplies and Services	19,700,000
	2211101	General Office Supplies	6,000,000
	2211102	Stationery and Printing	7,500,000
	2211105	Computer and Office equipment	4,000,000

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

	2211104	Computer Programming 'n system support	700,000
	2211103	Sanitary and cleaning materials,	1,000,000
	2211106	Other equipment and tools	500,000
	2211200	Fuel Oil and Lubricants	29,000,000
	2211201	Refined Fuels & Lubri	29,000,000
	2211300	Other Operating Expenses	85,361,660
	2211301	Vehicle Insurance Policy	5,000,000
	2211305	Contracted Guards and Cleaning Services	3,096,224
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	500,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	7,725,000
	2211310	Contracted Professional Services	1,000,000
	2211325	Perfomance contracting	1,000,000
	2211326	Sitting allowance	5,680,000
	2211327	Functions and celebrations contributions	560,000
	2211328	Civic Education	3,000,000
	2211329	Governor's Fund - Disability Mainstreaming	2,000,000
	2211330	Governor's Fund - Christmas tree	2,000,000
	2211331	D/Governor - Street Children	5,000,000
	2211332	D/Governor - Drug and alcohol control	7,000,000
	2211314	Professional Licence fees (Drivers, Butchers etc)	300,000
	2211315	Laundry	100,000
	2211316	Train staff on ICT	3,500,000
	2211317	Conducting ICT status	1,000,000
	2211318	Preparation of County ICT strategy	1,500,000
	2211319	Preparation of County ICT policy	300,000
	2211320	Disabled donations	750,000
	2211321	HIV Aids assistance contributions	5,000,000
	2211322	Workman compensation	600,000
	2211323	Staff retirees expenses contribution	1,000,000
	2211324	Staff Burial expenses contribution	1,000,000
	2211311	Governor and staff medical scheme	25,394,200
	2211312	Group Life Insurance policy	678,118
	2211313	Group Personal Accident	678,118

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	8,500,000
		2220101	Maintenance Expenses - Motor Vehicles	8,500,000
		2220200	Routine Maintenance - Other Assets	10,800,000
		2220202	Maintenance of Office Furniture and Equipment	800,000
		2220205	Maintenance of Ground, Buildings and Stations -- Non-Residential	8,500,000
		2220210	Maintenance of Computers, Software, and Networks	1,500,000
		2710100	Government Pension and Retirement Benefits	52,309,281
		2710102	Pension contribution and Gratuity	52,088,481
		2710108	NSSF	220,800
			PERSONNEL	374,646,649
			OPERATIONS	302,698,441
			MAINTENANCE	19,300,000
			Gross Expenditure KShs.	696,645,090

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

THAT, THE SUM OF KSH. 173,918,817 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2014 IN RESPECT OF VOTE R02 - COUNTY PORTFOLIO FOR FINANCE AND PLANNING

	SUB HEAD / ITEM	TITLE	SUPPLY F/Y 2013-14
	2210100	Utilities Supplies and Services	1,100,000
	2210102	Water and Sewerage charges	1,100,000
	2210200	Communication Supplies and Services	1,200,000
	2210203	Airtime	1,200,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	9,000,000
	2210301	Daily Subsistence Allowances	6,000,000
	2210302	Abroad Travel	3,000,000
	2210600	Rentals of Produced Assets	600,000
	2210603	Rents and Rates -	600,000
	2210700	Training Expenses	3,600,000
	2210711	Tuition fees	3,600,000
	2210800	Hospitality Supplies and Services	1,700,000
	2210801	Catering services,receptions,Ac	1,700,000
	2211100	Office and General Supplies and Services	1,000,000
	2211101	General Office Supplies	500,000
	2211102	Stationery and Printing	500,000
	2211200	Fuel Oil and Lubricants	4,000,000
	2211201	Refined Fuels & Lubri	4,000,000
	2211300	Other Operating Expenses	144,737,800
	2211301	Vehicle Insurance Policy	4,607,800
	2211333	Comprehensive policy for buildings	3,650,000
	2211334	Emergency Fund	50,000,000
	2211335	Bank Interest and Charges	500,000
	2211336	Audit fees and financial statements	3,480,000
	2211337	Revenue Vehicles Operations	10,000,000
	2211338	Renewals Fund	2,450,000
	2211339	Public liability compensation Premium	50,000
	2211340	Baseline surveys	5,000,000
	2211341	Strategic plan	15,000,000
	2211342	Valuation of assets	5,000,000
	2211343	Intergrated Plan	15,000,000
	2211344	Valuation Roll	20,000,000
	2211345	Consultancy fees	5,000,000
	2211346	Budget Consultative meetings	4,000,000
	2211311	Medical scheme	500,000

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

		2211313	Group Personal Accident	500,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000
		2220101	Maintenance Expenses - Motor Vehicles	2,000,000
		2220200	Routine Maintenance - Other Assets	4,000,000
		2220201	Maintenance of Revenue Vehicles	4,000,000
		2710100	Government Pension and Retirement Benefits	981,017
		2710102	Gratuity - Civil Servants	959,417
		2710108	NSSF	21,600
			PERSONNEL	
			OPERATIONS	167,918,817
			MAINTENANCE	6,000,000
			Gross Expenditure KShs.	173,918,817

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

THAT, THE SUM OF KSH. 43,325,000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2014 IN RESPECT OF VOTE R03 - COUNTY PORTFOLIO FOR EDUCATION

		SUB HEAD / ITEM	TITLE	SUPPLY F/Y 2013-14
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	300,000
		2210303	Daily Subsistence Allowances	300,000
		2210500	Printing , Advertising and Information Supplies and Services	100,000
		2210503	Subscription to Newspapers,	100,000
		2210700	Training Expenses	3,340,000
		2210712	Training Materials	3,000,000
		2210711	Tuition fees	340,000
		2210800	Hospitality Supplies and Services	75,000
		2210801	Catering services,receptions,Ac	75,000
		2211000	Specialised Materials and Supplies	4,414,000
		2211009	Education and Library Supplies - Learning Materials	4,414,000
		2211100	Office and General Supplies and Services	1,825,000
		2211101	General Office Supplies and Printing	75,000
		2211105	Computer and Office equipment	250,000
		2211106	Other equipment and tools	1,500,000
		2211300	Other Operating Expenses	15,696,000
		2211347	Travel and facilitation	700,000
		2211348	Fuel/Transport	750,000
		2211349	ECDE officers panel meetings	246,000
		2211350	Education Bursaries	4,000,000
		2211351	operations for polytechnics	10,000,000
		2220200	Routine Maintenance - Other Assets	17,575,000
		2220202	Maintenance of Office Furniture and Equipment - (polytechniques)	16,000,000
		2220205	Maintenance of Buildings and Stations -(Non-Residential)	1,500,000
		2220210	Maintenance of Computers, Software, and Networks	75,000
			PERSONNEL	
			OPERATIONS	25,750,000
			MAINTENANCE	17,575,000
			Gross Expenditure KShs.	43,325,000

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

THAT, THE SUM OF KSH. 63,100,000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2014 IN RESPECT OF VOTE R04 - COUNTY PORTFOLIO FOR HEALTH

		SUB HEAD / ITEM	TITLE	SUPPLY F/Y 2013-14
		2211200	Fuel Oil and Lubricants	850,000
		2211201	Refined Fuels & Lubricants	850,000
		2211300	Other Operating Expenses	60,850,000
		2211352	Drugs	36,000,000
		2211353	Disaster Management	2,000,000
		2211354	Emergencies/diseasesoutbreaks/accidents and other emergencies preparedness	10,000,000
		2211355	Other equipment and tools	10,700,000
		2211356	Burial of carcasses	150,000
		2211305	Contracted Guards and Cleaning Services	2,000,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000
		2220101	Maintenance Expenses - Motor Vehicles	1,000,000
		2220200	Routine Maintenance - Other Assets	400,000
		2220211	Maintenance of Cemeteries	300,000
		2220212	Water system Maintenance costs	100,000
			PERSONNEL	
			OPERATIONS	61,700,000
			MAINTENANCE	1,400,000
			Gross Expenditure KShs.	63,100,000

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

THAT, THE SUM OF KSH. 66,929,000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2014 IN RESPECT OF VOTE R05 - COUNTY PORTFOLIO FOR INFRASTRUCTURE

	SUB HEAD / ITEM	TITLE	SUPPLY F/Y 2013-14
	2210100	Utilities Supplies and Services	180,000
	2210101	Electricity Expenses	100,000
	2210102	Water and Sewerage charges	80,000
	2210200	Communication Supplies and Services	400,000
	2210201	Telephone,Telex,Facsimile and Mails	150,000
	2210202	Internet connections	100,000
	2210203	Courier and Postal Services	150,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
	2210301	TravelCosts (Airlines,Bus,Railway) and daily subsistence allowances	500,000
	2210800	Hospitality Supplies and Services	50,000
	2210801	Catering services,receptions,Ac	50,000
	2211000	Specialised Materials and Supplies	240,000
	2211016	Purchase of Uniforms and Clothing - Staff	240,000
	2211100	Office and General Supplies and Services	190,000
	2211101	General Office Supplies and Printing	150,000
	2211103	Sanitary and cleaning materials,	40,000
	2211200	Fuel Oil and Lubricants	250,000
	2211201	Refined Fuels & Lubricants	250,000
	2211300	Other Operating Expenses	1,930,000
	2211305	Contracted Guards and Cleaning Services	150,000
	2211310	Contracted Professional Services	80,000
	2211357	Town Planning coordination	800,000
	2211358	Survey Services	900,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	200,000
	2220101	Maintenance Expenses - Motor Vehicles	200,000
	2220200	Routine Maintenance - Other Assets	62,889,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	6,314,000
	2220213	RoutineMaintenance of Buildings -Residential Houses	11,475,000
	2220214	Maintenance of Drains	6,000,000
	2220215	Roads maintenance & repair	30,100,000
	2220216	Street lighting maintenance	9,000,000
		PERSONNEL	
		OPERATIONS	3,740,000
		MAINTENANCE	63,089,000
		Gross Expenditure KShs.	66,829,000

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

THAT, THE SUM OF KSH. 63,615,137 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2014 IN RESPECT OF VOTE R06 - COUNTY PORTFOLIO FOR YOUTH AND WOMEN EMPOWERMENT

		SUB HEAD / ITEM	TITLE	SUPPLY F/Y 2013-14
		2211300	Other Operating Expenses	59,615,137
		2211359	Arts and Cultural activities	8,205,449
		2211360	Youth and women capacity building	8,109,688
		2211361	Wards sports Activities	13,000,000
		2211362	Subscription to Sporting Organizations	300,000
		2211363	Sports participation	5,000,000
		2211364	Youth Empowerment	25,000,000
		2220200	Routine Maintenance - Other Assets	4,000,000
		2220217	Maintenance of play grounds	4,000,000
			PERSONNEL	
			OPERATIONS	59,615,137
			MAINTENANCE	4,000,000
			Gross Expenditure KShs.	63,615,137

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

THAT, THE SUM OF KSH. 14,054,999 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2014 IN RESPECT OF VOTE R07 - COUNTY PORTFOLIO FOR TRADE, INVESTMENTS AND INDUSTRIALIZATION

	SUB HEAD / ITEM	TITLE	SUPPLY F/Y 2013-14
	2210100	Utilities Supplies and Services	223,200
	2210101	Electricity Expenses	223,200
	2210200	Communication Supplies and Services	49,766
	2210201	Telephone,Telex,Facsimile and Mails	49,766
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	152,539
	2210301	TravelCosts(Airlines,Bus,Railway)	152,539
	2210500	Printing , Advertising and Information Supplies and Services	19,488
	2210503	Subscription to Newspapers,	19,488
	2210800	Hospitality Supplies and Services	74,596
	2210801	Catering services,receptions,Ac	74,596
	2211000	Specialised Materials and Supplies	86,707
	2211009	Education and Library Supplies	86,707
	2211100	Office and General Supplies and Services	6,890,243
	2211101	General Office Supplies and Printing	6,890,243
	2211200	Fuel Oil and Lubricants	189,600
	2211201	Refined Fuels & Lubricants	189,600
	2211300	Other Operating Expenses	3,144,384
	2211305	Contracted Guards and Cleaning Services	12,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	12,384
	2211371	Funding of Joint Loan Board	3,120,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	127,488
	2220101	Maintenance Expenses - Motor Vehicles	127,488
	2220200	Routine Maintenance - Other Assets	3,081,987
	2220202	Maintenance of Office Furniture and Equipment	43,987
	2220220	Maintenance of market & cleanliness	2,990,000
	2220210	Maintenance of Computers, Software, and Networks	48,000
	3111000	Purchase of Office Furniture and General Equipment	15,001
	3111001	Purchase of Office Furniture and Fittings	15,001
		PERSONNEL	
		OPERATIONS	10,845,524
		MAINTENANCE	3,209,475
		Gross Expenditure KShs.	14,054,999

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

THAT, THE SUM OF KSH. 20,182,116 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2014 IN RESPECT OF VOTE R08 - COUNTY PORTFOLIO FOR AGRICULTURE AND NATURAL RESOURCES

		SUB HEAD / ITEM	TITLE	SUPPLY F/Y 2013-14
		2211300	Other Operating Expenses	17,314,056
		2211365	Water and irrigation	3,000,000
		2211366	Conservation of forests	3,500,000
		2211367	Agriculture show	2,050,000
		2211368	Agriculture activities	8,764,056
		2220200	Routine Maintenance - Other Assets	2,868,060
		2220218	Maintenance of water springs	2,000,000
		2220219	Agriculture maintenance expenses	868,060
			PERSONNEL	
			OPERATIONS	17,314,056
			MAINTENANCE	2,868,060
			Gross Expenditure KShs.	20,182,116

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

THAT, THE SUM OF KSH. 20,182,116 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2014 IN RESPECT OF VOTE R09 - COUNTY PUBLIC SERVICE BOARD

		SUB HEAD / ITEM	TITLE	SUPPLY F/Y 2013-14
		2110100	Basic salary- Permanent Employees	9,157,308
		2110101	Basic Salary Permanent employees	9,157,308
		2110300	Personal Allowance -Paid as Part of Salary	29,616,621
		2110301	House Allowance	2,424,000
		2110309	Special Duty, Commuter, Non Practising Allowance and late duty allow.	21,613,556
		2110314	Mileage Allowance	3,000,000
		2110318	Sitting allowance	2,000,000
		2110320	Leave Allowance	579,065
		2210200	Communication Supplies and Services	1,100,000
		2210204	Air time	600,000
		2210201	Telephone,Telex,Facsmile and Mails	
		2210203	Courier and Postal Services	500,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	6,000,000
		2210302	Abroad Travel	2,500,000
		2210303	Travel costs and Daily Subsistence Allowances	3,500,000
		2210500	Printing , Advertising and Information Supplies and Services	2,700,000
		2210503	Subscription to Newspapers,	200,000
		2210504	Advertising and publication	2,500,000
		2210600	Rentals of Produced Assets	2,000,000
		2210603	Rents and Rates - Non-Residential	2,000,000
		2210700	Training Expenses	2,000,000
		2210710	Accomodation	500,000
		2210711	Tuition fees	1,500,000

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

		2210800	Hospitality Supplies and Services	1,200,000
		2210801	Catering services,receptions,Ac	1,200,000
		2211100	Office and General Supplies and Services	2,200,000
		2211101	General Office Supplies and Printing	1,000,000
		2211102	Stationery and printing	1,000,000
		2211103	Sanitary and cleaning materials,	200,000
		2211200	Fuel Oil and Lubricants	5,800,000
		2211201	Refined Fuels & Lubricants	5,800,000
		2211300	Other Operating Expenses	4,251,596
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	500,000
		2211311	Medical Insurance Cover	2,000,000
		2211369	Pension	1,737,196
		2211370	NSSF	14,400
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000
		2220101	Maintenance Expenses - Motor Vehicles	1,000,000
		2220200	Routine Maintenance - Other Assets	300,000
		2220210	Maintenance of Computers, Software, and Networks	300,000
			Personnel	38,773,929
			Operations	27,251,596
			Maintenance	1,300,000
			Grand Totals	67,325,525

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

THAT, THE SUM OF KSH. 496,073,582 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2014 IN RESPECT OF VOTE R13 - COUNTY ASSEMBLY

	SUB HEAD / ITEM	TITLE	SUPPLY F/Y 2013-14
	2110100	Basic salary	74,557,920
	2110101	Basic Salary -Permanent Employees	39,108,000
	2110102	Basic Salary - Legislature	20,437,920
	2110103	Basic Salary - Contractual Staff	3,012,000
	2110104	Basic Salary - Ward Staff	12,000,000
	2110300	Personal Allowances - Paid as part of salary	49,881,352
	2110309	Consolidated Allowances	26,439,168
	2110309	Late Duty Allowance	7,399,200
	2110313	Entertainment Allowance	246,000
	2110314	Transport Allowance	7,920,000
	2110320	Leave Allowance	4,804,984
	2110312	Responsibility Allowance	3,072,000
	2110400	Personal Allowance Paid as Reimbursements	65,160,000
	2110402	Refund of Medical Expenses	1,000,000
	2110403	Refund of Medical Expenses-Ex-Gratia	2,500,000
	2110404	Leave Expenses	500,000
	2210100	Utilities Supplies and Services	700,000
	2210101	Electricity Expenses	500,000
	2210102	Water and Sewerage charges	200,000
	2210200	Communication Supplies and Services	3,590,000
	2210201	Telephone, Telex, Facsimile and internet	200,000
	2210204	Airtime	3,190,000
	2210203	Courier and Postal Services	200,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	52,680,000
	2210301	Travel, subsistence & Accommodation	48,000,000
	2210303	Conferences and Seminars	4,680,000

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

	2210500	Printing , Advertising and Information Supplies and Services	3,400,000
	2210503	Subscription to Newspapers,	200,000
	2210504	Advertising	3,000,000
	2210505	Trade Shows and Exhibitions	200,000
	2210600	Rentals of Produced Assets	2,900,000
	2210603	Rents and Rates - Non-Residential	2,400,000
	2210604	Hire of Transport	500,000
	2210700	Training Expenses	1,000,000
	2210711	Tuition fees	1,000,000
	2210800	Hospitality Supplies and Services	4,000,000
	2210801	Cartering services,receptions,Ac	4,000,000
	2211000	Specialised Materials and Supplies	1,500,000
	2211009	Education and Library Supplies	500,000
	2211016	Purchase of Uniforms and Clothing - Staff	1,000,000
	2211100	Office and General Supplies and Services	5,500,000
	2211101	General Office Supplies and computer accessories	4,700,000
	2211106	Other equipments and tools	500,000
	2211103	Sanitary and cleaning materials,	300,000
	2211200	Fuel Oil and Lubricants	3,000,000
	2211201	Refined Fuels & Lubri	3,000,000
	2211300	Other Operating Expenses	171,525,000
	2211305	Contracted Guards and Cleaning Services	600,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000
	2211372	Committee Allowances (Chairpersons)	21,200,000
	2211373	Committee Allowances (V/Chairpersons)	14,960,000
	2211374	Committee Allowances (Members)	25,000,000
	2211375	General Insurance Premiums	1,500,000
	2211376	Car Grant / loan	66,000,000
	2211311	Medical Cover	13,077,000
	2211312	Life Assurance Premium	9,000,000
	2211313	Group Personal Accident	500,000
	2211377	Ward Offices operations	9,600,000
	2211378	Service Board Meeting	7,488,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	500,000
	2211310	Contracted Professional Services	2,000,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	500,000
	2220101	Maintenance Expenses - Motor Vehicles and motorbikes	500,000
	2220200	Routine Maintenance - Other Assets	1,800,000
	2220202	Maintenance of Office Furniture and Equipment	600,000
	2220205	Maintenance of Buildings and Stations - (Non-Residential)	1,000,000
	2220210	Maintenance of Computers, Software, and Networks	200,000

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

	2710100	Government Pension and Retirement Benefits	22,821,416
	2710102	Gratuity - Legislature	6,335,756
	2710105	Gratuity - Contractual Staff	933,720
	2710106	Gratuity - Ward Staff	3,720,000
	2710107	Pension	15,395,940
	2710108	NSSF	156,000
	311000	Purchase of Office Furniture and General Equipment	13,000,000
	311001	Purchase of Office Furniture and Fittings	6,000,000
	311002	Purchase of Computers, Printers and other IT Equipment	4,000,000
	311005	Purchase of Photocopiers	3,000,000
		Personnel	189,599,272
		Operations	285,616,416
		Maintenance	2,300,000
		Gross Expenditure KShs.	477,515,688

THAT, THE SUM OF KSH. 113,300,000. BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2014 IN RESPECT OF VOTE D01 - OFFICE OF GOVERNOR

	4110300	Acquisition of Motor Vehicles	85,600,000
	4110301	Pool of vehicles	85,600,000
	4110500	Other Infrastructure Developments	27,700,000
	4110501	County ICT	27,700,000
		TOTALS	113,300,000

THAT, THE SUM OF KSH. 31,200,000. BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2014 IN RESPECT OF VOTE D02 - COUNTY PORTFOLIO FOR FINANCE AND PLANNING

	4110300	Acquisition of Motor Vehicles	31,200,000
	4110301	Pool of Revenue Vehicles	31,200,000
		TOTALS	31,200,000

THAT, THE SUM OF KSH. 60,556,494 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2014 IN RESPECT OF VOTE D03 - COUNTY PORTFOLIO FOR EDUCATION

	4110100	Land and Buildings	20,300,000
	4110102	Construction of Kithimu Youth Polytechnic	5,000,000
	4110103	Roofing and Finishing of Nembure Youth Polytechnic	1,500,000
	4110104	Workshop Construction - Gitare Youth Polytechnic	5,000,000
	4110105	Construction of ECD classrooms	8,000,000
	4110106	Land Purchase for Gatumbi	800,000
	4110500	Other Infrastructure Developments	40,256,494
	4110500	Equipping of Youth polytechnics	40,256,494
		Totals	60,556,494

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

THAT, THE SUM OF KSH. 101,000,000. BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2014 IN RESPECT OF VOTE D04 - COUNTY PORTFOLIO FOR HEALTH

		4110100	Land and Buildings	6,000,000
		4110101	Construction of Mbondoni Dispensary	2,000,000
		4110102	Construction of Muchagori Dispensary	1,000,000
		4110103	Construction of Kathanjuri Maternity Ward	3,000,000
		4110200	Plant and machinery	30,000,000
		4110201	Acquisition of 2No. Gabbage Trucks	30,000,000
		4110300	Acquisition of Motor Vehicles	20,000,000
		4110301	Acquisition of 4 No. Ambulances	20,000,000
		4110500	Other Infrastructure	45,000,000
		4110501	Equiping Dispensaries	20,000,000
		4110502	Gabbage collection Receptacles	10,000,000
		4110503	Acquisition & Fencing of Dumpsite land	15,000,000
			Totals	101,000,000

THAT, THE SUM OF KSH. 524,000,000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2014 IN RESPECT OF VOTE D05 - COUNTY PORTFOLIO FOR INFRASTRUCTURE

		4110100	Land and Buildings	70,000,000
		4110101	Construction of County office Complex and extension of offices	40,000,000
		4110102	Construction of His Excellency Governor's Residence	30,000,000
		4110200	Plant and machinery	120,000,000
		4110201	Acquisition of 4 No. Graders	100,000,000
		4110202	Acquisition of Mechanical Shovel	20,000,000
		4110400	Roads and Bridges	300,000,000
		4110401	Construction of Bridges & Footbridges	30,000,000
		4110402	Construction of County Roads	200,000,000
		4110403	Connstruction of Access roads	57,000,000
		4110404	Tarmacking of Dallas road	13,000,000
		4110500	Other Infrastructure Developments	34,000,000
		4110501	Tarmacking of Embu main Bus Park	10,000,000
		4110502	Construction of newEmbu bus park	20,000,000
		4110503	Installation of Street lighting/flood mast Runyenjes market	2,000,000
		4110504	Construction of Embu Town Parking Bays	2,000,000
			Totals	524,000,000

THAT, THE SUM OF KSH. 33,000,000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2014 IN RESPECT OF VOTE D06 - COUNTY EECUTIVE PORTFOLIO FOR YOUTH & WOMEN EMPOWERMENT

		4110500	Other Infrastructure Developments	33,000,000
		4110501	Construction of a Talent Academy	25,000,000
		4110502	Rehabilitation of Embu stadium	8,000,000
			Gross Expenditure	33,000,000

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

THAT, THE SUM OF KSH. 86,000,000. BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2014 IN RESPECT OF VOTE D07 - COUNTY PORTFOLIO FOR TRADE, INVESTMENTS & INDUSTRIALIZATION

		4110500	Other Infrastructure Developments	81,000,000
		4110501	Improvement of Embu Market Infrastructure	1,500,000
		4110502	Improvement of Kiritiri Market Infrastructure	1,500,000
		4110503	Improvement of Siakago Market Infrastructure	1,500,000
		4110504	Improvement of Runyenjes Market Infrastructure	1,500,000
		4110505	Improvement of Kianjokoma Market Infrastructure	1,500,000
		4110506	Improvement of Makutano Market Infrastructure	1,500,000
		4110507	Improvement of Manyatta Market Infrastructure	1,500,000
		4110508	Improvement of Ena Market Infrastructure	1,500,000
		4110509	Improvement of Karurumo Market Infrastructure	1,500,000
		4110510	Improvement of Kithimu Market Infrastructure	1,500,000
		4110511	Improvement of Ishiara Market Infrastructure	1,500,000
		4110512	Improvement of Kanyumbora Market Infrastructure	1,500,000
		4110513	Improvement of Mutuobare Market Infrastructure	1,500,000
		4110514	Improvement of Kevote Market Infrastructure	1,500,000

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

	4110515	Improvement of Kimangaru Market Infrastructure	1,500,000
	4110516	Improvement of Karingari Market Infrastructure	1,500,000
	4110517	Improvement of Ngiiri Market Infrastructure	1,500,000
	4110518	Improvement of Kithimu Market Infrastructure	1,500,000
	4110519	Improvement of Muraru Market Infrastructure	1,500,000
	4110520	Improvement of Kathangariri and Mbuvari Markets Infrastructure	1,500,000
	4110521	Construction of a One Stop Business/Resource Centre	21,000,000
	4110522	Embu County promotional Activities	10,000,000
	4110523	Construction of a Business park	20,000,000
	4110500	Other Infrastructure Developments	5,000,000
	4110501	Development of tourism centres	5,000,000
		Gross Expenditure	86,000,000

THAT, THE SUM OF KSH. 214,726,410. BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2014 IN RESPECT OF VOTE D08 - COUNTY PORTFOLIO FOR AGRICULTURE AND NATURAL RESOURCES

	4110500	Other Infrastructure Developments	214,726,410
	4110501	Completion of Embu-Kithimu-Siakago-Gachoka Water project	115,225,504
	4110502	Agricultural Extension Services support	31,500,906
	4110503	Slaughter houses Rehabilitation	7,000,000
	4110504	Livestock Yards	15,000,000
	4110505	Water & Irrigation	30,500,000
	4110506	Beautificationn of Towns	3,000,000
	4110507	Development and protection of water springs	2,000,000
	4110508	Construction of Ishiara slaughter slab	7,000,000
	4110509	Construction of Kiritiri slaughter slab	3,500,000
		TOTALS	214,726,410

THAT, THE SUM OF KSH. 72,400,000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2014 IN RESPECT OF VOTE D13 - COUNTY ASSEMBLY

	4110100	Land and Buildings	30,000,000
	4110101	Construction of office complex	30,000,000
	4110300	Acquisition of Motor Vehicles	27,000,000
	4110301	Purchase of 4x4 utility motor vehicles	12,300,000
	4110302	Purchase of Executive Salon motor vehicle	3,500,000
	4110303	Purchase of motor vehicles - minibus	7,000,000
	4110304	Purchase of motor vehicles - Utility vehicle	4,200,000
	4110500	Other Infrastructure Developments	15,400,000
	4110501	Purchase of office furniture	6,000,000
	4110502	Purchase of Computers, Printers and other IT equipments	4,000,000
	4110503	Purchase of other office equipments	1,400,000
	4110505	Purchase of access control and security system	4,000,000
		Total	72,400,000

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

THAT, THE SUM OF KSH. 324,000,000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE 2014 IN RESPECT OF VOTE D14 - COUNTY ASSEMBLY WARDS DEVELOPMENT PROJECTS

	5110100	Planning Projects	
	5110200	Education projects	103,300,000
	5110201	Renovation of Kigaa primary	400,000
	5110202	Bursaries Kyeni North	2,000,000
	5110203	construction of -Gikuuri Dining Hall	1,000,000
	5110204	construction of Kigaa Dining Hall	1,000,000
	5110205	construction of classroom -Gicheche Secondary School	1,000,000
	5110206	construction of classroom - Mwenendega Primary School	1,000,000
	5110207	Construction of classroom at Kithare Primary school	800,000
	5110208	Construction of classroom at Karigiri Boarding school	1,000,000
	5110209	Construction of laboratory at Kivuria Day	800,000
	5110210	Construction of classroom at Maguanjuki Primary	400,000
	5110211	Bursaries Runyenjes ward	2,000,000
	5110212	Bursaries Muminji ward	2,000,000
	5110213	Construction of Classroom at Gatothia Primary school	500,000
	5110214	Bursaries Kagaari South ward	2,700,000
	5110215	Construction of Two Classrooms at Matururi Primary	700,000
	5110216	Construction of Two classrooms at Karumiri Primary	700,000
	5110217	Two classrooms at Kithunguthia primary	700,000
	5110218	Two classrooms at Kangondi primary	700,000
	5110219	Kathambiconi Primary water supply tank	200,000
	5110220	Construction of Kavuru primary administration block	500,000
	5110221	Construction of Ithangawe Secondary school	2,500,000
	5110222	Kithimu ward bursaries	2,000,000
	5110223	Construction of Kithimu Community library	2,000,000
	5110224	Completion of dining hall at Kiambere secondary school	1,000,000
	5110225	Construction of classroom at Karura sec. school	600,000
	5110226	Construction of dormitory at Mariari sec. school	1,000,000
	5110227	Construction of 2No. Classrooms at Gatete Primary sch.	1,000,000
	5110228	Purchase of books Gwakarigu Primary sch.	400,000
	5110229	Construction of classroom at Kamaunju primary school	500,000
	5110230	Kiambere ward bursaries	2,000,000
	5110231	Bursaries Ngandori ward	2,000,000
	5110232	Fencing project for Keria DEB Primary school	400,000
	5110233	Bursaries for Mavuria	2,000,000
	5110234	Construction of clasroom at Iriamurai secondary	500,000
	5110235	Construction of clasroom at Rugogwe secondary	500,000
	5110236	Construction of clasroom at Ngiori secondary	500,000
	5110237	Construction of Administration block - Kiritiri primary school	500,000
	5110238	Construction of Primary school, dallas, four classrooms and one toilet	2,000,000

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

	5110239	Construction of classroom at Kinjokoma day secondary	400,000
	5110240	Construction of classroom at Kavutiri day secondary	400,000
	5110241	Construction of classroom at S. A. Manyatta secondary	400,000
	5110242	Construction of classroom at St. Michael secondary	400,000
	5110243	Construction of classroom at Makengi	400,000
	5110244	Construction of classrooms at Kianjuki day secondary	1,000,000
	5110245	Bursaries Gaturi North ward	2,000,000
	5110246	Mbeti South bursaries	2,000,000
	5110247	Construction of classrooms at Kangeta primary	500,000
	5110248	Construction of classrooms at St. Joseph primary	500,000
	5110249	Construction of Adm. Block at Kamunyange secondary	1,000,000
	5110250	Construction of a dining hall Mbita Secondary	1,800,000
	5110251	Construction of a classroom at Kamwimbi primary	500,000
	5110252	Construction of a classroom at Nganduri primary	500,000
	5110253	Construction of Administration block-Kikumini mixed secondary school	2,000,000
	5110254	Construction of 4No. Classrooms at Kasioni primary school	2,000,000
	5110255	Construction of Administration block Gategi S.A. Mixed sec. school	2,000,000
	5110256	Mwea ward bursaries	2,000,000
	5110257	construction of pre-school classroom at St. Paul Mbuvari primary	400,000
	5110258	construction of pre-school classroom at Gatwe primary school	400,000
	5110259	construction of pre-school classroom at A.C.K. Kathangariri primary	400,000
	5110260	Purchase of land for Pre-school at Ngerwe	1,000,000
	5110261	Purchase of land for Pre-school Kiandari	1,000,000
	5110262	Purchase of land for Pre-school Muthigi	1,000,000
	5110263	Gaturi South bursaries	2,100,000
	5110264	Construction of classroom at st. Christopher	800,000
	5110265	Renovation of classroom at Kinthithe Primary School and furniture	500,000
	5110266	Construction of classroom at Kaveti primary classrooms	500,000
	5110267	Construction of classroom at Nyagari primary renovation	500,000
	5110268	Construction of workshop at Kathunguri polytechnic	500,000
	5110269	Renovation of classroom at Kathanjuri primary school	500,000
	5110270	Kyeni South bursaries	2,000,000
	5110271	Mbeti North Bursaries	2,000,000
	5110272	Itabua, Gatituri, Kimangaru, Kamiu, Kangaru, Gatondo, Gatunduri day schools lockers and chairs(50 pairs)	1,000,000
	5110273	Equiping Kangaru youth polytechnic	1,500,000
	5110274	Nthawa ward bursaries	2,000,000
	5110275	Completion of Kathande secondary science laboratory	200,000
	5110276	Completion of Kanja Primary nursery kitchen	200,000
	5110277	Enlargement of dining hall in Kanja secondary	400,000
	5110278	Levelling of Mugui primary play ground	700,000
	5110279	Equiping learning material Irangi polytechnic	400,000
	5110280	Construction of adminstration block-Muragari secondary	300,000

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

	5110281	Construction of administration block - Mugi secondary	300,000
	5110282	Equipping science laboratory Nduri secondary	200,000
	5110283	Construction of science lab - Mbuinjeru secondary	200,000
	5110284	Bus fund Thicingi Secondary	500,000
	5110285	Kagaari North bursary	2,000,000
	5110286	construction of 3No. Classrooms at Muthithu primary school	1,500,000
	5110287	Construction of dormitory at Mburutani primary school	2,000,000
	5110288	Construction of Ndunguni primary school toilets	500,000
	5110289	Construction of Kanyonga secondary administration block	2,000,000
	5110290	Construction of Kalisa primary toilets	500,000
	5110291	Construction of Mashamba secondary administration block	2,000,000
	5110292	Makima bursaries	3,000,000
	5110293	Evurore ward bursaries	3,000,000
	5110294	Kirimari ward bursaries	2,000,000
	5110295	Nginda ward bursaries	2,000,000
	5110200	Health Projects	33,350,000
	5110201	Construction of Modern toilets at Runyenjes	2,000,000
	5110202	Completion of Rukuriri dispensary	200,000
	5110203	Completion of Gatirari dispensary	500,000
	5110204	Completion of Kanyangi dispensary	500,000
	5110205	Completion of Munthantara dispensary	500,000
	5110206	Completion of Kyenire dispensary	500,000
	5110207	Completion of Kiogogo dispensary	500,000
	5110208	Completion of Kogari dispensary	500,000
	5110209	Kiriari Dispensary laboratory equipment project	800,000
	5110210	Construction of Gikiro Dispensary toilet	50,000
	5110211	Construction of maternity wing at Dallas	1,900,000
	5110212	Construction of maternity wing at Kathangari	1,000,000
	5110213	Completion of Itonguri Dispensary	1,000,000
	5110214	Completion of Kevote Dispensary	1,000,000
	5110215	Completion of Makengi Dispensary	200,000
	5110216	completion of Kangungi dispensary	700,000
	5110217	Construction of staff houses at Kangungi dispensary	1,300,000
	5110218	Construction of maternity ward Kiamuringa disp	1,900,000
	5110219	Completion of maternity ward at Nganduri dispensary	500,000
	5110220	Construction of staff houses Makutano dispensary	200,000
	5110221	Construction of nurse staff house Gitaraka dispensary	1,500,000
	5110222	Construction of nurse staff house Malikini dispensary	2,000,000
	5110223	Purchase of land for Kangethia dispensary	1,000,000
	5110224	Purchase of land for Karimari dispensary	1,000,000
	5110225	Nembure Health centre (Equipping of kitchen)	1,500,000
	5110226	Construction of Kimangaru dispensary	2,000,000

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

	5110227	Completion of Kamugu dispensary	1,000,000
	5110228	Construction of laboratory at Muchonoke dispensary	1,000,000
	5110229	Construction of incenarator - Mukuuri dispensary	300,000
	5110230	Construction of waiting bay at Kanja dispensary	300,000
	5110231	Inserting laboratory water tank at Mugui dispensary	200,000
	5110232	Construction of staff quarters Mulukusi dispensary	2,000,000
	5110233	Makima dispensary maternity wing construction	1,700,000
	5110234	Construction of staff quarters Mariari dispensary	600,000
	5110235	Construction of toilets and staff quarters Karura dispensary	500,000
	5110236	Construction of dispensary at Mutuobare	1,000,000
	5110300	Infrastructure Projects	125,350,000
	5110301	Tarmacking of Runyenjes streets	5,000,000
	5110302	Opening Runyenjes access roads	1,100,000
	5110303	Construction of Thuci river bridge- Kyeni North	500,000
	5110304	Rehabilitation of Kyeni north Access roads	2,500,000
	5110305	Initial infrastructure for Rukuriri day school	1,900,000
	5110306	Initial infrastructure for a community library at Kiaragana	1,000,000
	5110307	Opening of Kathanje Mianjatiri road	2,000,000
	5110308	Improvement of Makaru road	1,000,000
	5110309	Improvement of Ngiiri-Gatothia Kavui road	1,000,000
	5110310	Installation of culverts-Nguthi-Kirie road	500,000
	5110311	Construction of Nguthi-Matheka road	1,500,000
	5110312	Installation of culverts-Bridge on Ireng river	500,000
	5110313	Grading of Kandomba road	200,000
	5110314	Access roads Kagaari South	9,000,000
	5110315	Improvement of Ngirimari-Kamvio road	3,000,000
	5110316	Construction of Karuriri - Ndagari Bridge	2,700,000
	5110317	Improvement of Kigari-Gaciari road	400,000
	5110318	Improvement of Kapingazi-Karururu	350,000
	5110319	Improvement of Karuriri - mwara	300,000
	5110320	Rehabilitation of Access roads -Mavuria ward	2,000,000
	5110321	Improvement of Uchumi-shauri road	1,000,000
	5110322	Improvement of Uchumi-kiambuthi road	1,000,000
	5110323	Improvement of Kenya power- bondeni road	1,000,000
	5110324	Improvement of Kathangari road	1,000,000
	5110325	Improvement of Njukiri road	500,000
	5110326	Improvement of Kiambuthi-Ngariama road	500,000
	5110327	Installation of High mast flood lights - Dallas Estate	500,000
	5110328	Installation of High mast flood lights -Blue valley estate	500,000
	5110329	Installation of High mast flood lights -Majengo estate	500,000
	5110330	Installation of High mast flood lights -Shauri slums	500,000
	5110331	Installation of High mast flood lights -Kangaru village	500,000

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

		5110332	Installation of High mast flood lights -Kathangari village	500,000
		5110333	Power supply Kathita slums - transformer	500,000
		5110334	Improvement of Gichugu to Kiaragana Location road	2,000,000
		5110335	Improvement of Gitongonro road	400,000
		5110336	Improvement of Kathiakari to Gichugu road	400,000
		5110337	Improvement of Makutano to Ikungunguru road	500,000
		5110338	Improvement of Muthagere road	500,000
		5110339	Improvement of Kavutiri to Kiethetu to Kabuge road	800,000
		5110340	Improvement of Gaturumbari to Kianjuki road	800,000
		5110341	Improvement of Muchagori to Gachengi road	600,000
		5110342	Improvement of Muchagori to Muva road	500,000
		5110343	Improvement of Karumba to Karitiri road	300,000
		5110344	Improvement of Gituri to Kathiiri road	500,000
		5110345	Improvement of Makengi to Mutira road	500,000
		5110346	Improvement of Gichagi to Makengi road	300,000
		5110347	Improvement of Kamugere to St. Joseph to Kevote road	800,000
		5110348	Improvement of Gatitu to Zoo to Gachichore road	600,000
		5110349	Improvement of Karue to Maitha road	400,000
		5110350	Improvement of Ngai to Ndethia road	400,000
		5110351	Murraming and Drainage - Kianjokoma Catholic\Irangi\Mugui\Mbuinjeru	2,000,000
		5110352	Grading and murraming - Kamugere Road\Kirimiri\Mukuuri Road	600,000
		5110353	Grading and Murraming - Kasafari\Kiathari\Kanja Hospital	800,000
		5110354	Grading and murraming- Kiadongo Road	300,000
		5110355	Mwaugo\Kaimaro\Mukuri Road grading and drainage	900,000
		5110356	Nderimagigita\Kathuari\Mbogori - grading and murraming	500,000
		5110357	Karimui\Dari\Kamuigu road - Improving and murraming	900,000
		5110358	Muthenge Iuna Factory - Grading	400,000
		5110359	Mbuinjeru Nicia\Kithura\Naftari road	400,000
		5110360	Ndamuenge\Garike road - grading	300,000
		5110361	Thaa\Duri road - grading	400,000
		5110362	Duri market Ricuijagi road - grading and murraming	900,000
		5110363	Improvement of Kangaara-Kiangondi Access road	2,000,000
		5110364	Improvement of Njeru-Mwea - Gatumu Igumo road	2,000,000
		5110365	Improvement of Kithegi - Kiandundu-Gikingiiri road	2,500,000
		5110366	Improvement of Mutethania -Kyandundu primary school road	2,000,000
		5110367	Road crossings - Kithimu	900,000
		5110368	Improvement of Ishiara- Kaithi -Kiamacaki - Barrier road	2,000,000
		5110369	Improvement of Kwa Isabella-Muthatara- Muiru road	1,000,000
		5110370	Improvement of Muthatara- Ntigirani-tarmac road	1,000,000
		5110371	Improvement of Ciathari-Njarenge-Kamutu-kwa Mikiria-Sinai-Mbaci road	2,000,000

**EMBU COUNTY GOVERNMENT
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SUPPLY RESOLUTIONS

		5110372	Improvement of Ishiara police-Mbaraga pri.-Kanyuери-tarmac	1,000,000
		5110373	Improvement of Kanyumbora -Ciantia-Kyangi-Kathigagaceru-karerema road	2,000,000
		5110374	construction of Mbaraga and Kathii drifts	1,000,000
		5110375	Construction of Gitaraka police base report office	1,500,000
		5110376	Construction of Karaba police lines	1,000,000
		5110377	Improvement of Kangethia-Kiandome-Nguviu road	700,000
		5110378	Improvement of Kiungu-rutune-gatemanjigi road	400,000
		5110379	Improvement of Gatiguru-karuari-Ngerwe road	400,000
		5110380	Improvement of Nyanjara (Kwa Gichatha) road	900,000
		5110381	Improvement of Roads Nembure sublocation 10km and culverts	2,700,000
		5110382	Improvement of Roads Ena East Sublocation 6km and culverts	2,600,000
		5110383	Improvement of Roads Gatunduri sub-location 5km and culverts	2,400,000
		5110384	Drainage of flash toilets/fencing Karingari market	500,000
		5110385	Drainage of flash toilets/fencing Karurina market	500,000
		5110386	Improvement of Kagumori-Kamavndi/Ngambari-Kinthithe-Giconge road	1,600,000
		5110387	Improvement of Thau-Nyagari-Kathanjri-Kathera-Gakwegori road	1,500,000
		5110388	Improvement of Kamwithi-Gacagori-Kiambua-Gaita-Kwambugua road	1,400,000
		5110389	Improvement of Gaitutu-Kavai-Iriviro-Kasafari road	1,400,000
		5110390	Improvement of Karurumo-Kaveti-Kathunguri road	1,500,000
		5110391	Improvement of Kiboi's Murari road	1,500,000
		5110392	Improvement of Ngurukiri-Kirindiri-Kivuria road	1,000,000
		5110393	Improvement of Gacengeci-Gakuu-Mukuria road	1,500,000
		5110394	Fencing and eletrifiction of Karurumo police post	300,000
		5110395	Improvement of Gatituri primary road	300,000
		5110396	Improvement of Gichegeri-Karatha-Kathuri wa Mbembe road	300,000
		5110397	Improvement of Mukuuri-Irari road	300,000
		5110398	Construction of Ward offices in Kambo, Gatituri and Majimbo	1,000,000
		5110399	Improvement of Mukunju - John wa Migate road	1,000,000
		5110400	Land acquisition for Kimandu - Ithara(Kathuru) road	1,000,000
		5110401	Improvement of Cereals -(Kwa ndogo)- Kapingazi road	400,000
		5110402	Improvement of Mugoya -Kimandu road	200,000
		5110403	Improvement of Gatondo (Mukuuri)Swampy area	100,000
		5110404	Kangurungu culvert installation	100,000
		5110405	Kimangaru Ithata Junction culvert installation	100,000
		5110406	Improvement of Thura-Kariari-Kavari road	750,000
		5110407	Improvement of Kwandwambogo-Giiburi-Makunguru road	1,000,000
		5110408	Improvement of-Siakago town- Mathai-Kabachi road	3,000,000
		5110409	Improvement of Rukira-Magacha-Kune road	2,000,000
		5110410	Improvement of Siakago Town roads	950,000
		5110411	Improvement of Ciambuğu -Gatituri road	1,500,000
		5110412	Purchase of land for police post at Riandu	500,000
		5110413	Improvement of Kitololoni-Mburutani road	1,000,000
		5110414	Improvement of Mastermind-Mungao Primary School road	1,500,000

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

		5110400	Youth and Women Empowerment Projects	12,900,000
		5110401	Renovation of Play ground at Newsite	700,000
		5110402	Providing sports uniforms/equipment to various teams	400,000
		5110403	Construction of a social hall at Gachoka Recreation centre	4,000,000
		5110404	Construction of Muvandori youth poly	3,000,000
		5110405	Construction of Boda boda sheds Kibugu	100,000
		5110406	Construction of Boda boda sheds Kathangariri	100,000
		5110407	Construction of Boda boda sheds mbuvori	100,000
		5110408	Construction of Boda boda sheds Kangethia	100,000
		5110409	Purchase of play ground - Karambari	500,000
		5110410	Construction of Bodaboda sheds - Evurore	200,000
		5110411	Renovation of Nembure social hall	1,500,000
		5110412	Youth resource center construction at Gatituri	2,000,000
		5110413	Rehabilitation of play grounds-Kyeni north	200,000
		5110500	Trade, investments and Industrialization projects	17,600,000
		5110501	construction of Runyenjes Boda boda sheds	500,000
		5110502	Renovation of Runyenjes hotel	500,000
		5110503	Renovation of Runyenjes Shoe shiners shade	200,000
		5110504	Construction of Ugweri market toilets and lighting	1,000,000
		5110505	Construction of Manyatta market toilets and fencing	1,000,000
		5110506	Boda Boda sheds at Kirigi, Manyatta and Kiriari	300,000
		5110507	Purchase of 4acres land for Jua kali artisans, hawkers and kiosk owners	4,000,000
		5110508	Construction of Modernization of Kiritiri fresh produce	3,700,000
		5110509	Construction of Boda boda sheds at Mama ngina	100,000
		5110510	Construction of Boda boda sheds at oil libya	100,000
		5110511	Construction of Boda boda sheds at Kirimari shell	100,000
		5110512	Construction of Boda boda sheds at Kangaru	100,000
		5110513	Construction of Shoe shiners shade Co-operative bank	100,000
		5110514	Construction of Shoe shiners shade kirimari shell	100,000
		5110515	Construction of Shoe shiners shade Kyeni Hotel	100,000
		5110516	Construction of Shoe shiners shade Kiritiri stage	100,000
		5110517	Land leveling at Mbuvari market	200,000
		5110518	Land buying for Kathangariri market	1,000,000
		5110519	Construction of Nembure stage bus stop shade (2)	600,000
		5110520	Construction of Boda boda sheds at Kivwe	100,000
		5110521	Construction of Boda boda sheds at Karurina-Gaturi	100,000
		5110522	Construction of Boda boda sheds at Karingari	100,000
		5110523	Construction of Jua kali sheds at Kivwe market	100,000
		5110524	Construction of Boda boda sheds at Gakwegori	100,000

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

		5110525	Construction of Boda boda sheds at Gatunduri	100,000
		5110526	Construction of Boda boda sheds at Makathi (Gatituri)	100,000
		5110527	Construction of Boda boda sheds at Karurina-mbeti	100,000
		5110528	Construction of Boda boda sheds at Muthatari (at Mugoya Junction)	100,000
		5110529	Construction of Boda boda sheds at Muthatari (at Siakago junction)	100,000
		5110530	Construction of Boda boda sheds Werus junction	100,000
		5110531	Construction of Boda boda sheds Kimangaru	100,000
		5110532	Construction of Boda boda sheds at sunrise	100,000
		5110533	Construction of Boda boda sheds at Kathageri	100,000
		5110534	Construction of Boda boda sheds at Makutano-Kyeni north	100,000
		5110535	Construction of Boda boda sheds at Rukuriri	100,000
		5110536	Construction of Boda boda sheds at Runyenjes	100,000
		5110537	Purchase of land for Kathageri market improvement	500,000
		5110538	Construction of Bodaboda sheds at mutuobare	300,000
		5110539	Construction of Boda boda sheds at Kithimu ward	300,000
		5110540	Improvement of Kianjokoma bus stage	1,000,000

**EMBU COUNTY GOVERNMENT
COUNTY ASSEMBLY OF EMBU**

SUPPLY RESOLUTIONS

		5110600	Agriculture & Natural Resource Management Projects	31,500,000
		5110601	Renovation of Kathuriri Tea Buying Centre	500,000
		5110602	Construction of milk cooler(Gatumbi)	4,000,000
		5110603	Desilting of Itiira Kanjikeru Dams	1,500,000
		5110604	Desilting of Karimari dam	1,500,000
		5110605	Desilting of Rukuriri dam	2,000,000
		5110606	Desilting of Kiuguriva Kiangu dam	1,500,000
		5110607	Scooping and destilation of Earth dams(Mavuria)	1,500,000
		5110608	Rehabilitation of water harvesting plants in Ciambingo & Kavairi	500,000
		5110609	Runga irrigation project pipes	4,700,000
		5110610	Mbeti water Project (Gachuriri sub-Location)	1,000,000
		5110611	Construction of Mbonzuki cereal board welfare house	2,000,000
		5110612	Karimari-kevot-Kamavindi-Mbuvori-Kavari water pipes	300,000
		5110613	Muvandori-Mukonoku-Mutuandu-Kieni water pipes	300,000
		5110614	Provision of water pipes for Gichangai-Kiangucu-Ngerwe project	400,000
		5110615	Completion of Karurumo water project	600,000
		5110616	Completion of Ndaiyu-Kambaru Water project	500,000
		5110617	Completion of Gikuyari-Kamugu water project	500,000
		5110618	Desilting of Rwagire dam	600,000
		5110619	Desilting of Mariari dam	600,000
		5110620	Desilting of Karuririr dam	600,000
		5110621	Drilling of borehole at Ntharawe	2,000,000
		5110622	Purchase of pipes for Mariari- Kiambere water project	2,400,000
		5110623	Purchase of pipes forItabua-Muthatari water project	2,000,000
				324,000,000