



**COUNTY GOVERNMENT OF UASIN GISHU**

**COUNTY ASSEMBLY**

**FIRST ASSEMBLY**

**THIRD SESSION (2015)**

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**THE COMMITTEE OF BUDGET AND APPROPRIATION'S**

# **FOURTH REPORT**

**ON THE COUNTY GOVERNMENT OF UASIN GISHU BUDGET ESTIMATES**

**FOR FINANCIAL YEAR 2015/2016.**

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**CLERK'S OFFICE,  
ASSEMBLY BUILDINGS,  
ELDORET.**

**23<sup>rd</sup> JUNE, 2015**

## **INTRODUCTION**

On behalf of the Members of the Committee on Budget and Appropriation and pursuant to Section 131 (2) of the Public Finance Management Act, 2012 read together with the provisions of Standing Order 185, it is my pleasure and duty to present to the house the Committee's Fourth Report on the County Government of Uasin Gishu Estimates of Revenue and Expenditure for the Financial Year 2015/2016 which has been laid on the table of the County Assembly today 30<sup>th</sup> June, 2015.

### **Committee Mandate.**

**Mr. Speaker Sir,**

Standing Order 185 of this Assembly's Standing Orders provides for establishment of a Committee of the County Assembly whose main responsibility is to oversee the Budget making process and execution thereof. Standing Order No. 185 as read together with Section 131 (2) of the Public Finance Management Act, 2012 gives a specific mandate to Budget and Appropriation Committee to;

- (a) Investigate, inquire into, and report on all matters relating to the coordination, control and monitoring of the County Budget and,
- (b) Discuss and review the estimates for the two arms of Government and make recommendations to the house.

## **Committee Membership**

**Mr. Speaker Sir**, the Committee on Budget and Appropriation as constituted by the House comprises of the following Members:-

1. **Hon. Jonathan Ngetich** - **Chairperson**
2. **Hon. Francis Muya** - **Deputy chairperson**
3. **Hon. Wilson Mtai** - **Member**
4. **Hon. Rebecca Magut** - **"**
5. **Hon. Isaac Kemboi** - **"**
6. **Hon. Amos Kiptanui** - **"**
7. **Hon. Patrick Bundotich** - **"**
8. **Hon. David Tarus** - **"**
9. **Hon. Stephen Letting** - **"**
10. **Hon. Tirus Ting** - **"**

## **COMMITTEE SITTINGS**

The Committee sat on 4<sup>th</sup>, 7<sup>th</sup>, 11<sup>th</sup>, 12<sup>th</sup>, 13<sup>th</sup>, 14<sup>th</sup>, 15<sup>th</sup>, 18<sup>th</sup>, 19<sup>th</sup>, 26<sup>th</sup>, 27<sup>th</sup>, 28<sup>th</sup> May, 4<sup>th</sup>, 5<sup>th</sup>, 8<sup>th</sup>, 9<sup>th</sup>, 11<sup>th</sup>, 12<sup>th</sup>, 15<sup>th</sup>, 16<sup>th</sup> June, 2015 and sat together with the Liaison Committee on 18<sup>th</sup>, 19<sup>th</sup>, 20<sup>th</sup> and 21<sup>st</sup> and 22<sup>nd</sup> June, 2015 to deliberate on the County Government of Uasin Gishu Estimates of Revenue and Expenditure for the Financial Year 2015/2016. The Liaison Committee comprises of the following Members;

- 1. Hon. Isaac Terer-House Business and CASB**
- 2. Hon. Hosea Korir- Chair of Chairs**
- 3. Hon. Jonathan Ngetich- Budget & Appropriation**
- 4. Hon. Ramadhan Ali- Public Accounts & Investment**
- 5. Hon. Josphat Lowoi- Selection**
- 6. Hon. Jeremiah Sang-Finance & Economic Planning**
- 7. Hon. Josephine Tarus – Public Service Management**
- 8. Hon. Rebecca Magut- Implementation**
- 9. Hon. Pauline Tuwei- Gender and Social Services Committee**
- 10. Hon. Pius Kigen- Delegated Legislation**
- 11. Hon. Amos Kiptanui- Lands, Housing and Physical Planning**
- 12. Hon. Hillary Rono- Environment, Water, Energy and Natural Resources**
- 13. Hon. Hillary Keter- Security, Justice & Legal Affairs**
- 14. Peter Chomba- Trade, Tourism and Wildlife Management**
- 15. Hon. David Sanga- Education**

**16.Hon. Nicholas Chelulei –Agriculture, Livestock & fisheries**

**Commitee**

**17.Hon. Patrick Bundotich-Health Services Committee**

**18.Hon. Tirus Ting-Fire Fighting**

**19.Hon. Isaac Chirchir-Roads, Transport & Public Works**

**20.Hon. Moses Barteng- ICT & E-Government**

**21.Hon. Obadiah Kosgei- Youth & Sports**

During the final deliberation and report generation the Committee did invite the following additional members into the Committee sittings with the concurrence of the House Business Committee;

**1. Hon. Joseph Koech- Vice Chair, Trade, Tourism and Wildlife**

**Management**

**2. Hon. David Tarus- Vice Chair, Health Services.**

**3. Hon. Stephen Letting-Vice Chair, ICT & E-Government.**

**4. Hon. Hillary Mutai- Vice Chair, Roads, Transport & Public**

**Works.**

**5. Hon. Isaac Kemboi-Vice Chair, Environment, Water, Energy &**

**Natural Resources.**

**6. Hon. Francis Muya- Vice Chair, Budget& Appropriation**

**7. Hon. Peter Sugut- Vice Chair, Early Child Hood Education &**

**Vocational Training.**

**8. Hon. Wilson Mtai-Vice Chair, Agriculture, Livestock & Fisheries.**

**9. Hon. Samuel Rutto- Vice Chair, Lands, Housing & Physical**

## **Planning.**

### **10.Hon. David Singoei- Vice Chair, Public Accounts & Investment**

**Mr. Speaker Sir,**

Following the above provision of the Act, the Budget Estimates and related documents, for the two arms of Government i.e the County Assembly and the County Executive should be submitted to the County Assembly on or before 30<sup>th</sup> April of every year. It is however regrettable that the County Executive did not beat the deadline and had to submit the same belatedly on 5<sup>th</sup> May, 2015. However, the Executive should and must inevitably ensure to align the budget with the programmes intended to be funded within the Financial year to meet the Minimum standards of a programme based budget in terms of the provisions of Section 130 (b) (v) Of Public Finance Management Act, 2012 *“all estimated expenditure, by vote, by programme, clearly identifying both recurrent and development expenditures* “which they did not.

**Mr. Speaker Sir,**

It is important to note that this provision of the Act was not adhered to by the Executive. The Budget Estimates was received on 5<sup>th</sup> May, 2015 and this denied the Assembly ample time to scrutinize the Budget Estimates.

**Mr. Speaker Sir,**

Public Finance Management Act, 2012 Section 131(2) states that “Before the County Assembly considers the estimates of revenue and expenditure and relevant committee of the County Assembly shall discuss and review the estimates and make recommendations to the County Assembly, and in finalizing the recommendations to the County Assembly, the Committee shall take into account the views of the Committee Executive Member for Finance and the Public on

the proposed recommendations”

**Mr. Speaker Sir,**

In scrutinizing the 2015/2016 Budget Estimates, the Budget and Appropriation Committee considered the Sectoral priorities, looked into the views of the Public, non state actors, and prevailing resolutions of the house. With all the above involvement, the County Assembly as required by the Article 201 (a) of the Constitution, which states that “there shall be openness and accountability, including Public Participation in financial matters,” ensured that there is prudence, transparency and accountability in the use of Public resources as envisaged in the Constitution.

**Mr. Speaker Sir,**

In reviewing the 2015/2016 Budget Estimates as required by the Article 196 (a), (b) of the Constitution, the Committee invited the participation of the Public through print media on 5<sup>th</sup> June 2015 which enabled the Assembly to conduct a Public hearing on the Estimates in all the 30 wards and special sittings of People Living With Disabilities on 11<sup>th</sup>, 12<sup>th</sup> and 15<sup>th</sup> June, 2015. The hearings were conducted to receive views and recommendations from members of the Public on the proposed Budget Estimates.

**Mr. Speaker Sir,**

The following are the overriding priorities and objectives intended to be met by the Committee;

- (i) To readjust the budget estimate to achieve 60:40 ratio of recurrent and development expenditure respectively. This is informed by an additional of Eight Hundred Million of the national shareable revenue that leaned more towards recurrent rather than development expenditure.

- (ii) Allocation for development expenditure in the ending Financial Year 2014/2015 was Ksh 2.2Billion which is more or less the same as the proposed estimates of 2015/16 of Ksh 2,160,003,070.

**Mr. Speaker Sir,**

To align the Budget Estimates to the Commission on Revenue Allocation (CRA) on non-funding of none-core expenditure and the National Government Policy on the hire of light and heavy machinery instead of buying. In this regard the Committee found it appropriate to do away with the proposed expenditure on Motor Vehicles at **Ksh91, 722,143**, Plant & Machineries at **Ksh 159,700,000** and thereby saving a total of **Ksh 251, 422,143**.

**Mr. Speaker Sir,**

This Committee purposes to increase that allocation to Ksh 2,436,452,821.47 to reflect 40% of the total Budget leaving the remaining 60% to cater for recurrent expenditure. It is worth noting that this positive increment is likely to push development budget beyond the approved ceilings in the County Fiscal Strategy Paper which is in any event acceptable since it enhances fiscal responsibility.

**Mr. Speaker Sir,**

To realign the Local Revenue collection with the approved County Fiscal Strategy Paper by reducing it from the proposed Ksh 1.3Billion to Kshs 1Billion in adherence to Fiscal responsibility principles. The Committee agreed unanimously based on actual of 2013/2014 and what have been realized by now for 2014/2015 that the projection on Local revenue as proposed is unrealistic and unachievable. The overall intention is to ensure that the County Government increases service delivery and overall development against recurrent expenditure on the day to day running of Government.



**Mr. Speaker Sir,**

The need to ensure responsible, prudent, open, accountable, transparent and equitable distribution of resources across the County in furtherance of the requirements of Article 201 of the Constitution of Kenya, 2010. The Committee further purposed to ensure equitable access to resources by all the residents of this County including Women, Youth, and Persons Living With Disabilities in order to promote a fair and equitable Society.

**Mr. Speaker Sir,**

It is worth noting that the County Treasury has not indicated in the Budget Estimates the following relevant and mandatory disclosure;

1. The development and recurrent expenditure balances for the Financial Year 2014/2015 likely to be carried forward to the Financial Year 2015/2016.
2. Pending Bills, if any, and the corresponding development programmes they are intended to fund.
3. Income Statement and Budget Estimates for the Eldoret Water and Sanitation Company Limited which is wholly owned by the County Government of Uasin Gishu.

These material disclosures of facts have to be made by the County Treasury in order for the Budget process to be complete.

**Mr. Speaker Sir,**

In realigning the Local revenue targets to the County Fiscal Strategy Paper the following department were affected;

<b>NO.</b>	<b>DEPARTMENT</b>	<b>DECREASE-RECCURENT</b>	<b>DECREASE-DEVELOPMENT</b>
1	GOVERNOR'S OFFICE	6,061,419.96	0
2	PUBLIC SERVICE MANAGEMENT	24,023,427.15	3,353,819.37
3	FINANCE AND ECONOMIC PLANNING	31,388,987.02	6,826,769.47
4	ROADS, TRANSPORT & PUBLIC WORKS	17,872,112.20	33,496,587.48
5	AGRICULTURE	17,915,782.56	15,587,467.61
6	EDUCATION	14,255,980.16	10,832,448.51
7	LANDS	6,180,429.42	5,621,975.95
8	WATER	10,203,492.21	6,362,384.70
9	HEALTH	64,141,174.28	13,226,625.41
10	ICT & E-GOVERNMENT	1,624,115.23	3,212,515.87
11	TRADE	4,502,831.29	10,126,695.48
12	COUNTY PUBLIC SERVICE BOARD	0	0
13	COUNTY ASSEMBLY	0	3,182,958.67
	<b>TOTAL</b>	<b>198,169,751.47</b>	<b>111,830,248.53</b>

The total deduction amounts to **Ksh 310 Million** that is equivalent to the reduction in Local revenue from **Ksh 1.3Billion to Ksh 1Billion**

To realize the enhanced fiscal responsibility of 60:40 ratio, the following adjustments were made;

**Proposed Estimates**  
**ADDITIONAL FUNDING TO PROJECTS**

**2,111,452,321.00**

1. Ward Projects	Ksh 30,000,000.00
2. Cattle Dips	Ksh 30,000,000.00
3. Youth Polytechnic	Ksh 20,000,000.00
4. KMTC- Scholarships	Ksh 15,000,000.00
5. ECDE Classrooms	Ksh 24,000,000.00
6. Bursary	Ksh 30,000,000.00
7. New/Expansion of water supplies	Ksh 116,000,000.00
8. Ward Health Facilities	Ksh 60,000,000.00
9. Sewer line	Ksh 5,000,000.00

**TOTAL DEVELOPMENT ENVELOPE Ksh 2,145,752,821.00**

**Mr. Speaker Sir,**

To actualize devolution the committee re allocated the following projects to ward levels;

<b>PROJECTS</b>	<b>AMOUNT IN KSH</b>
1. Drainage and Culverts Per ward	3,000,000.00
2. ECDE construction Per ward	2,400,000.00
3. TVET Scholarship Per ward	2,000,000.00
4. Bursary Per ward	4,500,000.00
5. Water Per ward	6,000,000.00
6. Cattle Dips Per ward	1,000,000.00
7. Ward Projects Per ward	4,000,000.00
8. Ward Health Centres Per ward	3,000,000.00
9. Boda Boda Shades Per ward	200,000.00

10. Cooperatives/ Groups credit facilities Per ward	3,000,000.00
11. Markets- Construction Per ward	1,000,000.00
12. Borrow bits Per ward	1,000,000.00
13. Gravelling/Grading Per ward	5,000,000.00
14. Bush Clearing Per ward	1,000,000.00
15. Medical Equipments Per ward	2,000,000.00
16. Kijana na Acre Per ward	1,000,000.00
17. Cereal Stores Per ward	2,000,000.00
18. Sport Development Per ward	1,000,000.00
19. Tree nurseries Per ward	500,000.00
20. Electricity Supply Per ward	1,000,000.00
<b>TOTALS</b>	<b>1,338,000,000.00</b>

The above Ksh 1,338,000,000 amounts to 54% of the development budget of Ksh 2,436,452,821.47 which translates to Ksh 44,600,000 per ward. The balance of 46% of the development budget amounting to Ksh 1,100,248,884 will remain in the Central hands of the County Executive for County flagship projects and equalization fund.

**Mr. Speaker Sir,**

With respect to recurrent expenditure the County Treasury has made a provision of Ksh 79,000,000 for staff medical Insurance cover which the Committee finds insufficient. The County Treasury should source for funds within the recurrent Expenditure resource envelope and enhance that allocation to Ksh 150,000,000 to make it sufficient

**Mr. Speaker Sir,**

Let me sincerely thank the Members of Public who left their valuable work and created time to come and participate in the consultative forums and give views that we have taken into consideration in this report. I do also appreciate Members of the County Assembly who participated in this process for their hard work and dedication in making sure that the Assembly plays its rightful role in scrutinizing the Budget. The Committee is also grateful to all Sectoral Committees, the office of the Speaker and the Office of the Clerk for their tireless support of this process.

**Mr. Speaker Sir,**

The Committee proposes that the County Executive frame up the final edition of the Budget proposal as follows;

The following is a summary of recurrent and development Expenditure, the detailed recurrent expenditure is annexed as Annex 1;

S/No	Department	Recurrent	Development
		2015/16	2015/16
1	GOVERNOR'S OFFICE	104,304,532.47	-
2	PUBLIC SERVICE MANAGEMENT	413,393,619.37	35,450,000.00
3	FINANCE AND ECONOMIC PLANNING	540,139,709.07	150,050,000.00
4	PUBLIC WORKS, ROADS, TRANSPORT AND INFRASTRUCTURE	307,542,179.54	685,991,437.00
5	AGRICULTURE, LIVESTOCK AND FISHERIES	308,293,656.41	236,700,000.00
6	EDUCATION, SOCIAL, CULTURAL, YOUTHS AND SPORTS	245,316,007.55	381,000,000.00
7	LANDS, HOUSING AND PHYSICAL PLANNING	106,352,439.70	107,540,364.00
8	WATER, ENVIRONMENT, ENERGY AND NATURAL RESOURCES	175,581,050.43	255,600,000.00
9	HEALTH SERVICES	1,103,737,281.84	281,000,000.00

*FOURTH REPORT OF THE COMMITTEE ON BUDGET AND APPROPRIATION ON THE COUNTY GOVERNMENT OF UASIN GISHU BUDGET ESTIMATES FOR FINANCIAL YEAR 2015/2016*

10	ICT AND E-GOVERNMENT	27,947,672.37	50,867,623.00
11	TRADE, COOPERATIVES, TOURISM, WILDLIFE	77,484,436.78	175,327,550.00
12	COUNTY PUBLIC SERVICE BOARD	44,950,524.00	-
13	COUNTY ASSEMBLY	502,451,352.00	60,000,000.00
	<b>GROSS EXPENDITURE TOTAL</b>	<b>3,455,043,109.53</b>	<b>2,359,526,974.00</b>

EXPENDITURE ANALYSIS		
<b>GROSS EXPENDITURE TOTAL</b>	<b>5,814,570,083.53</b>	<b>100%</b>
<b>RECCURENT EXPENDITURE</b>	<b>3,455,043,109.53</b>	<b>59.42%</b>
<i>PERSONNAL EMOLUMENT</i>	<i>2,181,118,156.92</i>	<i>37.51%</i>
<i>OPERATION &amp; MAINTENANCE</i>	<i>1,263,924,952.61</i>	<i>21.74%</i>
<b>DEVELOPMENT EXPENDITURE</b>	<b>2,359,526,974.00</b>	<b>40.58%</b>
<b>TRANSFER TO COUNTY ASSEMBLY</b>	<b>562,451,352.00</b>	<b>10%</b>

#### DETAILED DEVELOPMENT EXPENDITURE.

Public Service Board				
	Development		-	
<b>Public Service Board Gross Expenditure Ksh</b>			<b>-</b>	
County Assembly				
	Development		60,000,000	
<b>County Assembly Gross Expenditure Ksh</b>			<b>60,000,000</b>	
Finance and Economic Planning				
TITLE AND DETAILS		Estimate 2015/16	Estimate 2016/17	Estimate 2017/18
Administrative Support Services	Ward Projects	120,000,000.00	132,000,000.00	145,200,000.00
	Development (GV)	30,000,000.00	33,000,000.00	36,300,000.00
	Purchase of Motor Vehicles	50,000.00	10,000,000.00	5,000,000.00
<b>FINANCE AND ECONOMIC PLANNING GROSS Expenditure KSH</b>		<b>150,050,000.00</b>	<b>175,000,000.00</b>	<b>186,500,000.00</b>

**NB 2: PURCHASE OF MOTOR VEHICLES-**The county has in the last two financial years acquired enough motor vehicles.It was

FOURTH REPORT OF THE COMMITTEE ON BUDGET AND APPROPRIATION ON THE COUNTY GOVERNMENT OF UASIN GISHU BUDGET ESTIMATES FOR

FINANCIAL YEAR 2015/2016

<b>recommended that audit on the existing vehicles be provided to know the current status thus leaving a budget line of Ksh 50,000</b>					
<b>Public Service Management</b>					
<b>TITLE AND DETAILS</b>		<b>Estimate 2015/16</b>	<b>Estimate 2016/17</b>	<b>Estimate 2017/18</b>	
Employee Support Services	Construction of Sub county Headquarters	30,000,000.00	30,000,000.00	20,000,000.00	
	Purchase of vehicles	50,000.00	25,000,000.00	15,000,000.00	
	Land purchase	3,000,000.00	5,000,000.00	5,000,000.00	
	Purchase of other office equipment - 2 bulk filers	2,400,000.00	2,400,000	2,568,000	
	Establishing Broadcasting station	-	5,000,000.00	3,000,000.00	
<b>PUBLIC SERVICE MANAGEMENT GROSS EXPENDITURE KSH</b>		<b>35,450,000.00</b>	<b>67,400,000.00</b>	<b>45,568,000.00</b>	
<b>NB 1: ESTABLISHING A BROADCASTING STATION:-1) 7 Million allocated was insufficient to set up a radio station.</b>					
<b>2)Its not a priority.</b>					
<b>RESOLUTION: The broadcasting station is not a viable venture.</b>					
<b>NB 2: PURCHASE OF MOTOR VEHICLES-The county has in the last two financial years acquired enough motor vehicles. This is not a priority. It is also against the advisory given by the CRA and the National Policy on acquisition of motor vehicles where emphasis has lately been put towards leasing.</b>					
<b>ICT AND E- GOVERNMENT</b>					
<b>TITLE AND DETAILS</b>		<b>Estimate 2015/16</b>	<b>Estimate 2016/17</b>	<b>Estimate 2017/18</b>	
	Purchase and installation of digital display screens (information screens)	7,000,000.00	7,700,000.00	8,470,000.00	
	Purchase of computers, printers, and other IT equipment	2,500,000.00	2,750,000.00	3,025,000.00	
	Networking of county offices	1,000,000.00	1,100,000.00	1,210,000.00	
	CCTV Installation within CBD	5,000,000.00	5,500,000.00	6,050,000.00	
	Youth ICT empowerment programmes	-	-	-	
	Automation of County Central registry (improve file tracking and security)	5,500,000.00	6,050,000.00	6,655,000.00	
	Development and implementation of wide area network & mailing system	3,000,000.00	3,300,000.00	3,630,000.00	
	Automation of Revenue Phase 2	12,800,000.00	14,080,000.00	15,488,000.00	
	Expansion of automation of health facilities	5,000,000.00	5,565,500,000.00	6,050,000.00	
	Implementation of a countywide Radio Communication System	5,000,000.00	5,500,000.00	6,050,000.00	
	Installation of staff biometric clocking system at county Headquarters	4,067,623.00	4,474,385.30	4,921,823.83	
	<b>ICT AND E- GOVERNMENT Gross Total</b>		<b>50,867,623.00</b>	<b>55,954,385.30</b>	<b>61,549,823.83</b>
<b>The County headquarters is fully networked and the amount was reduced to Ksh 1,000,000</b>					
<b>The committee found out that youth empowerment has been taken care of in the department of trade.</b>					
<b>The committee commends the department for proposal to install biometric clocking system that will enhance service delivery through timeliness.</b>					
<b>Implementation of County wide radio communication system was reduced to Ksh 5,000,000 towards the County Projects.</b>					
<b>ROAD, PUBLIC WORKS, TRANSPORT AND INFRASTRUCTURE</b>					
<b>TITLE AND DETAILS</b>		<b>Estimate 2014/15</b>	<b>Estimate 2015/16</b>	<b>Estimate 2016/17</b>	<b>Estimate 2017/18</b>
Construction of Roads to Bitumen Standards		28,000,000.00	40,000,000.00	44,000,000.00	48,400,000.00

**FOURTH REPORT OF THE COMMITTEE ON BUDGET AND APPROPRIATION ON THE COUNTY GOVERNMENT OF UASIN GISHU BUDGET ESTIMATES FOR**

**FINANCIAL YEAR 2015/2016**

a. Panvilla - Rivatex ( 18.5m)				
b. Hellens - Komora ( Lions) (15.4m)				
c. Iten Junction - Veterinary - PCEA Road Phase II (6.1m)				
Construction of Roads Grading and Gravelling of all County Roads	150,000,000.00	150,000,000.00	165,000,000.00	181,500,000.00
Drainage Works	45,000,000.00	90,000,000.00	99,000,000.00	108,900,000.00
Bush Clearing		30,000,000.00		
Construction of Bridges and Box Culverts	50,000,000.00	120,000,000.00	132,000,000.00	145,200,000.00
a. Kimbilio Bridge and other bridges ( 30m)				
b. Konyalil -Mogoiwo Box Culvert (10m)				
c. Chepngoror - Kapkeno Box Culvert( 10m)				
d. Kiporokwo - Kapngentuny Box Culvert (10m)				
Construction of Street lights	12,000,000.00	20,000,000.00	22,000,000.00	24,200,000.00
Purchase/Lease of Borrow pits	30,000,000.00	30,000,000.00	33,000,000.00	36,300,000.00
Survey of County Roads	10,000,000.00	5,000,000.00	5,500,000.00	6,050,000.00
Purchase of Motor Vehicle	5,000,000.00	50,000.00	55,000.00	60,500.00
Assorted Roads and asphalt equipments.	5,000,000.00	24,000,000.00	26,400,000.00	29,040,000.00
a. 2no. Roller Vibrator (20m)				
b. 2no. Concrete Mixer small ( 0.8m)				
c. 2no. Car Washing Machine (0.2m)				
d. 2no. Hand Operated Road Marking Machine (3m)				
New NMT roads foot/cycle paths	4,000,000.00	10,000,000.00	11,000,000.00	12,100,000.00
Construction of Fire substation shed at Burnt Forest		5,000,000.00	5,500,000.00	6,050,000.00
Construction of <i>Boda Boda</i> Sheds-200,000 per ward		6,000,000.00		
Design of county headquarters	5,000,000.00	-	-	-
Design of Bridges, Footbridges and Box culverts		10,000,000.00	11,000,000.00	12,100,000.00
Construction of 3rd Floor including Installation of Ramps/Lifts in Town Hall	5,000,000.00	45,000,000.00	49,500,000.00	54,450,000.00
Construction of Mechanical Workshop Phase II	10,000,000.00	15,000,000.00	16,500,000.00	18,150,000.00
Equipping of Mechanical Workshop		10,000,000.00	11,000,000.00	12,100,000.00
County Stores/Godown		10,000,000.00	11,000,000.00	12,100,000.00
Road Maintenance Fund (RMLF)		65,941,437.00	72,535,580.70	79,789,138.77
Acquisition of plant and Machinery	260,000,000.00	-	-	-
<b>Total</b>	<b>619,000,000.00</b>	<b>685,991,437.00</b>	<b>714,990,580.70</b>	<b>786,489,638.77</b>

**NB 1: GRADING AND GRAVELLING- KSh. 60,000,000 was increased to cater for road gravel.**

**DRAINAGE- This allocation was doubled to cater for all the wards.**

**BRIDGES AND BOX CULVERTS- doubled to cater for more bridges and culverts to be identified in various wards not covered and approved by the county assembly.**

**ACQUISITION OF PLANT AND MACHINERY-It was not considered because it increases liability due to high cost in O & M.**

**CRUSHER- It is not the business of the County Government to crush and sell stones thus a misplaced priority.Construction of 2 kilometres of roads cannot need a crusher.**

**BODABODA SHADES- Increased to cater for all the wards.**

**DESIGN OF COUNTY HQ- The design already exists and its felt that priority be given to the lift and the ram.**

**FOURTH REPORT OF THE COMMITTEE ON BUDGET AND APPROPRIATION ON THE COUNTY GOVERNMENT OF UASIN GISHU BUDGET ESTIMATES FOR**

**FINANCIAL YEAR 2015/2016**



COUNTY STORES/GODOWNS- the same was reduced by Ksh10 Million since it is a progressive project  
 CONSTRUCTION OF ROADS TO BITUMEN STANDARDS-This was reduced since the road constructed is 2 kilometres and they had an allocation of Ksh 28 Million in 2014/2015.

**LAND HOUSING AND PHYSICAL PLANNING**

TITLE AND DETAILS		Estimate 2015/16	Estimate 2016/17	Estimate 2017/18
Land Banking and Administration	Land Banking	15,000,000.00	15,000,000.00	15,000,000.00
Securance of public utility lands	Fencing of Public utility lands	10,000,000.00	5,000,000.00	-
Customer Care	Erection of car shades	500,000.00	-	-
	Construction of customer care unit	1,000,000.00	-	-
	<b>TOTAL</b>	<b>26,500,000.00</b>	<b>20,000,000.00</b>	<b>15,000,000.00</b>
Housing Development, management and maintenance	Renovation of County Houses	2,540,364.00	5,000,000.00	5,500,000.00
	Operationalization of County Housing Corporation	1,000,000.00	500,000.00	500,000.00
	Construction of new county staff Houses	11,000,000.00	18,000,000.00	20,000,000.00
	Estate Maintenance- (civil works)	1,000,000.00	2,000,000.00	2,500,000.00
	vehicle- Double Cab 1 No	-	5,000,000.00	-
	<b>TOTAL</b>	<b>15,540,364.00</b>	<b>32,600,000.00</b>	<b>30,100,000.00</b>
Spatial Planning	County Spatial Development Plan	34,500,000.00	45,000,000.00	-
	Classification of Urban Areas	5,000,000.00	1,000,000.00	1,000,000.00
	Burnt Forest Local Physical Development Plan	5,000,000.00	-	-
	Moi'sbridge Local Physical Development Plan	5,000,000.00	-	-
	Cheptiret Local Physical Development Plan	4,000,000.00	-	-
	vehicle- Double Cab - 1 No	4,000,000.00	5,000,000.00	-
		<b>TOTAL</b>	<b>107,540,364.00</b>	<b>47,000,000.00</b>
Land Survey, map production and maintenance of boundaries	Topographic and cadastral surveys of public facilities.	3,000,000.00	5,000,000.00	5,000,000.00
	Purchase of Survey Equipment	5,000,000.00	5,000,000.00	3,000,000.00
	<b>TOTAL</b>	<b>8,000,000.00</b>	<b>15,000,000.00</b>	<b>8,000,000.00</b>
<b>LAND HOUSING AND PHYSICAL PLANNING TOTAL</b>		<b>107,991,715.00</b>	<b>114,600,000.00</b>	<b>85,100,000.00</b>

**This is the only department that the Committee considered its written request and felt it needed an additional motor vehicle to enhance its departmental work.**

**REVOVATION OF COUNTY HOUSES- It was reduced by Ksh 229,431**

**Water, Energy, Environment and Natural Resources**

**Water**

TITLE AND DETAILS		Estimate 2015/16	Estimate 2016/17	Estimate 2017/18
Maintenance & expansion of water supplies	Expansion & rehabilitation of water supplies	-	-	-

FOURTH REPORT OF THE COMMITTEE ON BUDGET AND APPROPRIATION ON THE COUNTY GOVERNMENT OF UASIN GISHU BUDGET ESTIMATES FOR

FINANCIAL YEAR 2015/2016

desilting of Dams	6 dams desilted, embankment repair, treatment works, pipe laying County wide	-	-	-
Drilling and equipping of Bore holes	3 County wide	-	-	-
Roof water catchment harvesting	3 institutions County wide		-	-
Spring protection	3 springs County wide	-	-	-
	Rehabilitation of offices		-	-
Purchase of motor vehicles/ motorbikes	Purchase of 2 motor bikes	600,000.00	660,000.00	726,000.00
Purchase of water bouser	Purchase of 1 water bouser		-	-
Water Development	Purchase of land for water supplies	2,000,000.00	2,200,000.00	2,420,000.00
	Fencing of land in water supplies & water bodies	5,000,000.00	5,500,000.00	6,050,000.00
Development of water projects	New, expansion & rehabilitation of water projects county wide based on needs.	180,000,000.00	198,000,000.00	217,800,000.00
<b>Energy</b>				
Provision of energy	Energy & electrification	30,000,000.00	33,000,000.00	36,300,000.00
<b>Environment</b>				
Refuse collection	Refuse market shades	1,200,000.00	1,320,000.00	1,452,000.00
	Purchase of a surveillance Motor Cycle 125CC	800,000.00	880,000.00	968,000.00
	Purchase of a wheel loader	-	-	-
	Beautification Programme	6,000,000.00	6,600,000.00	7,260,000.00
	Purchase of sanitary land fill for Eldoret town	-	-	-
	Solid Waste Management	10,000,000.00	11,000,000.00	12,100,000.00
	Sewer Line	5,000,000.00	11,000,000.00	12,100,000.00
	Tree Nurseries	15,000,000.00	16,500,000.00	18,150,000.00
<b>Water, Energy, Environment and Natural Resources Gross Total</b>		<b>255,600,000.00</b>	<b>248,160,000.00</b>	<b>272,976,000.00</b>

**DEVELOPMENT OF WATER PROJECTS-Clean piped water is still a challenge in the rural areas and the committee felt that the County Government got it wrong altogether, hence water budget was enhanced to Ksh. 180 million (six million per ward).Neighbouring wards can merge resources for a common cause where practicable.**

<b>HEALTH SERVICES</b>				
<b>TITLE AND DETAILS</b>		<b>Estimate 2015/16</b>	<b>Estimate 2016/17</b>	<b>Estimate 2017/18</b>
	Construction of sub county hospitals	120,000,000.00	250,000,000.00	300,000,000.00
	Purchase of medical equipments	60,000,000.00	10,000,000.00	12,000,000.00
	Construction of drugs store	10,000,000.00	5,000,000.00	
	Ward health centers	90,000,000.00	22,000,000.00	24,000,000.00
	Seed money for construction of peadriatic hospital	1,000,000.00	10,000,000.00	20,000,000.00
	Purchase of motor vehicle	-		

**FOURTH REPORT OF THE COMMITTEE ON BUDGET AND APPROPRIATION ON THE COUNTY GOVERNMENT OF UASIN GISHU BUDGET ESTIMATES FOR**

**FINANCIAL YEAR 2015/2016**

Gross Total		281,000,000.00	297,000,000.00	356,000,000.00
<b>SUB-COUNTY HOSPITALS-Reduced to finance the completion and equipping of the existing health facilities at kshs 2,000,000.00 per ward and also provide medical equipments to the tune of kshs 2,000,000 per ward. More emphasis put on ensuring sufficient and efficient supply of pharmaceuticals and non-pharmaceuticals in our existing health centres to enable residents access quality health care services.</b>				
<b>AGRICULTURE, LIVESTOCK AND FISHERIES</b>				
TITLE AND DETAILS		Estimate 2015/16	Estimate 2016/17	Estimate 2017/18
<b>Agriculture Department</b>				
Delivery Unit	Key outputs	2015/16	2016/17	2017/18
Horticulture Development	31 HCD approved fruit tree and Macadamia nursery	3,500,000.00	3,850,000.00	4,235,000.00
	One youth group per ward through the "Kijana na Acre" Strategy	30,000,000.00	33,000,000.00	36,300,000.00
Revamping of extension services	Motorbikes	1,500,000.00	1,650,000.00	1,815,000.00
Irrigation Programme		2,000,000.00		
construction of cereal stores	construction/ renovation of cereal stores in all wards	60,000,000.00	66,000,000.00	72,600,000.00
Soil Improvement	Subsidized lime to local farmers	15,000,000.00		
	<b>Total</b>	<b>112,000,000.00</b>	<b>104,500,000.00</b>	<b>114,950,000.00</b>
<b>Veterinary Service Section</b>				
Livestock Disease controls.	Vaccinate 200,000 cattle against Foot and mouth, Blackquater/Anthrax, & Lumpy skin disease, 2000 dogs and cats against Rabies-And 50,000 poultry against Newcastle, Gumboro& Fowl Typhoid diseases	20,000,000.00	22,000,000.00	24,200,000.00
	Improve livestock breeds by subsidizing	5,000,000.00	5,500,000.00	6,050,000.00
	-2000 AI semen			
-200 sexed semen				
- 30 Containers/AI Kits				
Increase productivity through improved breeding	-500lts of Liquid Nitrogen			
	embryo transfer			
	Modern slaughter house	1,000,000.00	1,100,000.00	1,210,000.00
Transport facilitation	Improve mobility of staff for efficient service delivery	6,000,000.00	6,600,000.00	7,260,000.00
	<b>Sub Total</b>	<b>32,000,000.00</b>	<b>35,200,000.00</b>	<b>38,720,000.00</b>
<b>3. Livestock Section</b>				
	5 motorbikes	1,000,000.00	1,100,000.00	1,210,000.00
Improvement of livestock nutrition	3 cottage feed industries	-	-	-
Improved poultry	20,000 women groups through <i>Inua mama Project</i>	20,000,000.00	22,000,000.00	24,200,000.00
	Cattle Dips	30,000,000.00	35,000,000.00	40,000,000.00
	<b>Sub Total</b>	<b>51,000,000.00</b>	<b>23,100,000.00</b>	<b>25,410,000.00</b>
<b>4. Fisheries section</b>				
Establish Aqua-shops in all the six sub-counties	Improved fish marketing, availability of fish farming inputs at sub-county level	5,000,000.00	5,500,000.00	6,050,000.00
Support one Fish Feed Extruder to produce floating	Readily available fish feeds for improved production. Reduced cost of production for farmers by 30%.	1,800,000.00	1,980,000.00	2,178,000.00

**FOURTH REPORT OF THE COMMITTEE ON BUDGET AND APPROPRIATION ON THE COUNTY GOVERNMENT OF UASIN GISHU BUDGET ESTIMATES FOR**

**FINANCIAL YEAR 2015/2016**

pelleted feeds for the fish farmers in the County				
Fishing gears (Nets).	Improved quality harvest	1,500,000.00	1,650,000.00	1,815,000.00
	<b>Sub Total</b>	<b>8,300,000.00</b>	<b>9,130,000.00</b>	<b>10,043,000.00</b>

### 3.3.4 Chebororwa ATC

Clean water provision to ATC	Improved water flow to the ATC	1,000,000.00	1,100,000.00	1,210,000.00
Farm equipment and machinery	Improved land preparation, weed control and timely farm operations	2,000,000.00	2,200,000.00	2,420,000.00
	Facilitate farm tours	1,000,000.00	1,100,000.00	1,210,000.00
	Improved farm production	3,400,000.00	3,740,000.00	4,114,000.00
	Increased dairy efficiency	1,200,000.00	1,320,000.00	1,452,000.00
Completion of Perimeter fencing of ATC	enhanced security and improved farm utilization	-	-	-
Ablution block	Good sanitation environment	2,000,000.00	2,200,000.00	2,420,000.00
	Good working environment	500,000.00	550,000.00	605,000.00
Hostel construction	Improved accommodation facilities and increased revenue generation	10,000,000.00	11,000,000.00	12,100,000.00
Purchase of breeding stock	Purchase 50 surrogate mothers to be used in embryo transplant	3,000,000.00	3,300,000.00	3,630,000.00
	<b>Sub Total</b>	<b>24,100,000.00</b>	<b>26,510,000.00</b>	<b>29,161,000.00</b>

### 3.3.6 Agricultural Machinery Services (AMS)

Strengthening of AMS services	1 Bulldozer	5,000,000.00	5,500,000.00	6,050,000.00
	Water master	1,000,000.00	1,100,000.00	1,210,000.00
	1 Silage maker	-	-	-
	Potato set	-	-	-
	Water bowser	300,000.00	330,000.00	363,000.00
	Harrow	-	-	-
	Tractor	-	-	-
Equip workshop	To have a fully equipped workshop	3,000,000.00	3,300,000.00	3,630,000.00
	<b>Sub Total</b>	<b>9,300,000.00</b>	<b>10,230,000.00</b>	<b>11,253,000.00</b>

### AGRICULTURE, LIVESTOCK AND FISHERIES GROSS TOTAL

**236,700,000.00      208,670,000.00      229,537,000.00**

**TRACTOR AND HARROW**-The purpose of farm machinery is to subsidize small scale farmers and therefore purchase of one Tractor and Harrow is not viable and does not make any economic sense. Moreover most of large scale farmers have their own machineries.  
**CEREAL STORES**-allocation enhanced to Ksh. 60 million for the purpose of setting up cereal stores in each ward at a cost of sh. 2 million and the store to be attached to a cooperative society.  
**CHEBORORWA ATC**-The committee found it ironical to have sh. 10 million for water in Chebororwa ATC alone and have sh. 34 million for the rest of the County.  
The committee also proposed to subsidize lime at Ksh 15 Million to assist farmers reduce soil acidity.  
**WATER MASTER**- Acquisition of the same is a misplaced priority as of now, only Ksh 1 Million is retained to conduct visibility study and viability in respect thereof.

<b>TRADE, TOURISM, CORPERATIVE DEVELOPMENT</b>					
<b>TITLE AND DETAILS</b>			<b>Estimate 2015/16</b>	<b>Estimate 2016/17</b>	<b>Estimate 2017/18</b>
<b>SP1.1 Sports Tourism Promotion</b>					
Tourism.	Continue Phase Two of Chagaiya High Altitude Training Camp	Completion of Track and Field Sections, phase one of the buildings	5,000,000.00	5,500,000.00	6,050,000.00
	Continue Phase two of River Sosiani Nature Trail, Recreation and Amusement Park	Completion of fencing, build 2 animal gages and phase one of amusement park	5,000,000.00	5,500,000.00	6,050,000.00
	Chebororwa (Community wildlife ) Conservancy	Fencing , feasibility study and Relocation of giraffes	-	-	-
<b>P2: PROMOTION AND MANAGEMENT OF THE COOPERATIVE MOVEMENT</b>					
SP 2.1: Conducive Working environment	Enterprise and Cooperative Development.	Repairs of leakages, wash rooms, painting and office furniture and equipment	327,550.00	360,305.00	396,335.50
SP 2.2: Capacity building,	Enterprise and Cooperative Development.	50 Cooperative Societies	-	-	-
		450 management Committees			
		600 members			
SP 2.3: Access to Credit	Enterprise, Cooperative and Groups Development	2 million shillings per ward	60,000,000.00	66,000,000.00	72,600,000.00
SP 2.4: Value Addition	Enterprise and Cooperative Development	Build 2 cold storage rooms at Eldoret East and Kapseret	-	-	-
<b>P3: PROMOTION OF TRADE AND COMMERCE</b>					
SP 3.1: Modern Kioks and Retail Markets	Trade and Industrialization	Fabricate Modern Kiosks	30,000,000.00	33,000,000.00	36,300,000.00
		Set up 3 new markets			
		Renovate 4 existing Markets			
SP 3.2: Expand Hawkers Market	Trade and Industrialization	Complete 1 <sup>st</sup> floor to create additional 100 spaces	35,000,000.00	38,500,000.00	42,350,000.00
SP 3.3: Capacity Building and Consultancy	Trade and Industrialization	Train 50 youth business groups and	7,000,000.00	7,700,000.00	8,470,000.00
		450 individual businessmen/women			
		Consultancy for Preparation of BQs and other professional services			
SP 3.4: Affordable Credit	Trade and Industrialization	Increase number of loan beneficiaries by 100 and improved turnaround time on loan appraisal and monitoring	30,000,000.00	33,000,000.00	36,300,000.00
SP 3.5: Fair Business Practices	Trade and Industrialization	Calibration of standards , inspection and supervision	3,000,000.00	3,300,000.00	3,630,000.00
<b>TRADE, TOURISM, CORPERATIVE DEVELOPMENT GROSS TOTAL</b>					

FOURTH REPORT OF THE COMMITTEE ON BUDGET AND APPROPRIATION ON THE COUNTY GOVERNMENT OF UASIN GISHU BUDGET ESTIMATES FOR

FINANCIAL YEAR 2015/2016

	<b>175,327,550.00</b>	<b>192,860,305.00</b>	<b>212,146,335.50</b>
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**ACCESS TO CREDIT AND AFFORDABLE CREDIT:-**The Committee included groups as beneficiaries of credit facilities and enhanced the allocation of cooperative credit facilities to Ksh 90,000,000 amounting to Ksh 3,000,000 per ward. They also proposed ksh 1,000,000.00 per ward for construction of markets.  
**Women, Youth & Persons living with disabilities shall be considered given preferential consideration and equitable opportunity to access such credits**

**Education, Culture, Youth, Sport and Social Service**

TITLE AND DETAILS		Estimate 2015/16	Estimate 2016/17	Estimate 2017/18
	Tivet Scholarship Support	60,000,000.00	120,000,000.00	150,000,000.00
	Bursary/ Scholarship	135,000,000.00	100,000,000.00	100,000,000.00
	ECD Class Construction	72,000,000.00	40,000,000.00	50,000,000.00
	Youth Polytechnics	24,000,000.00	40,000,000.00	40,000,000.00
	KMTC Scholarships	15,000,000.00		
	NHIF for Persons above 70 years	10,000,000.00		
	Sport Development	30,000,000.00		
	Home Craft Admin Office Development	4,000,000.00		
	Special School	10,000,000.00		
	Stadia Development	1,000,000.00		
	People Living with Disability(PWD's)	20,000,000.00		
<b>Education, Culture, Youth, Sport and Social Service GROSS EXPENDITURE... KSH</b>		<b>381,000,000.00</b>	<b>300,000,000.00</b>	<b>340,000,000.00</b>
<b>COUNTY GROSS EXPENDITURE... KSH</b>		<b>2,419,526,974.00</b>	<b>2,374,635,271.00</b>	<b>2,575,866,798.10</b>

**PWDs-** The committee introduced Ksh. 20 million to cater for PWDs who had been forgotten.  
**The committee also proposed kshs, 500,000 per ward to cater for Kenya Medical Training College scholarships.**  
**Kshs 4,500,000.00 per ward for bursaries.**  
**Kshs 1,000,000.00 per ward for nurturing talents.**

**Mr. Speaker Sir,**

I would like to emphasize that Budget cycle oversight is a continuous process which should not come to an end with the adoption of this report. I urge my colleagues to take this noble responsibility more serious to and continue demanding for periodical performance reports from the respective departments of the County Executive.

## **OBSERVATIONS AND FINDINGS.**

**Mr. Speaker Sir,**

Considering the views from the Public through Public participation and submitted memorandum, the following concerns were raised;

1. The Budget documents tabled before the County Assembly were not in Programme Based Budget Format prescribed under Section 130 (1), (v) of the Public Finance Management Act, 2012. The County Executive Committee Member for Finance should ensure that the Budget Estimates are formatted in compliance with the said provision of law.
2. The County Executive should endeavour to put in place specific Programmes in the budget to target the investment of women, Youth and Persons Living with Disabilities and other marginalised members of the Society
3. There is urgent need for the County Government to create further and other sources of revenue for purposes of addressing immediate concerns, challenges and priorities of the Public.
4. Going forward more resources need to be identified and channelled towards enabling our farmers to access subsidized farm inputs, ready markets for their farm produce, improve breeds of both crop and animals and finally mitigate post-harvest losses.
5. Indicators and targets used by the County Government must be meaningful and measurable in order to facilitate a clear link between spending and achievement of service and development objectives.
6. There is urgent need for the County Executive to ensure prior provision of essential statistical data and relevant facts to the public for purposes of conducting effective Public Participation.
7. The County Government needs to review its CIDP 2013-2018 so as to re-align both the short and long term priorities to the real situation obtained on the ground.
8. The County Government should implore into the possibility of establishing national, international and even global partnership for purposes of enhancing development.

The above views are annexed to this report as Annex 4 i, ii, iii,iv and v

**Mr. Speaker Sir,**

- The Committee further proposes that the County Executive set aside funds for sports development at ward level to nurture talents at a cost of Ksh 1,000,000 per ward
- The Committee applauds the Executive for coming up with “*Kijana na acre*” strategy to uplift the youth economically by setting aside kshs 1,000,000 per ward
- The Committee also proposes enhanced credit facilities to Youth Groups and Cooperatives at ward level to promote equitable Society.
- The Committee deemed it appropriate to set aside Ksh 20,000,000 for Persons Living With Disabilities for mapping and to assist them acquire wheel chairs and other relevant equipments .
- The Committee applauds the County Executive for “*Inua Mama*” initiative of Ksh 20,000,000 for poultry keeping.
- Due to shortage of health personnel the Committee found it prudent for the County Government to sponsor 5 regular students per ward to Kenya Medical Training College.



## RECOMMENDATIONS.

- The County Government should adhere to the provisions of the section 126 (1) PFM Act 2012.to provide framework for provision of service delivery.
- The County Executives and all its allied agencies should follow the law as provided in the PFM Act section166 to help in the monitoring and evaluation of budget implementation.
- The County Treasury in consultations with the relevant committees of the house should work out strategies on how to broaden the tax base in order to achieve future Budget objectives (increasing taxes does not necessarily mean increasing the tax base).
- Programme Based Budget should be shown clearly with details for each programme, strategic priorities, measurable indicators and the budget allocated to each programme
- Future departmental allocations should be based on the absorption rate to ensure that resources are fully utilized.
- Article 221 of the constitution should be actualized by providing sufficient resources for public participation.
- The policy should be enacted on leasing of equipment and moveable assets to determine its viability in terms of whether the County Government is saving money and the advantage of either leasing as opposed to buying.
- The CEC, Finance and Economic Planning should realign the budget to adhere with the proposal of the County and send to the house for approval.

**Mr. Speaker Sir,**

It is therefore my pleasure on behalf of the Committee on Budget and Appropriation Committee to table this report to this Honorable County Assembly and urge this honorable house to adopt the same with or without amendments, and resolve that the County Government through the CEC, Finance and Economic Planning do realign the budget to adhere to the proposals and recommendations of this County Assembly as contained in the report and submit the realigned Budget Estimates to this County Assembly on or before 30<sup>th</sup> June, 2015.

**SIGNED BY:**

**SIGN:** .....

**DATE:** .....

**HON. JONATHAN NGETICH**  
**CHAIRPERSON: BUDGET AND APPROPRIATION COMMITTEE**

**THE FOURTH REPORT OF THE BUDGET AND APPROPRIATION COMMITTEE ON THE COUNTY GOVERNMENT OF UASIN GISHU BUDGET ESTIMATES FOR FINANCIAL YEAR 2015/2016 WAS ENDORSED BY THIS DATE OF 23<sup>RD</sup> JUNE, 2015;**

1. Hon. Isaac Terer-House Business and CASB.....
2. Hon. Hosea Korir- Chair of Chairs.....
3. Hon. Jonathan Ngetich- Budget & Appropriation.....
4. Hon. Ramadhan Ali- Public Accounts & Investment.....
5. Hon. Josphat Lowoi- Selection.....
6. Hon. Jeremiah Sang-Finance & Economic Planning.....
7. Hon. Josephine Tarus – Public Service Management.....
8. Hon. Rebecca Magut- Implementation .....
9. Hon. Pauline Tuwei- Gender and Social Services Committee.....
10. Hon. Pius Kigen- Delegated Legislation.....
11. Hon. Amos Kiptanui- Lands, Housing and Physical Planning.....
12. Hon. Hillary Rono- Environment, Water, Energy and Natural Resources....
13. Hon. Hillary Keter- Security, Justice & Legal Affairs.....
14. Peter Chomba- Trade, Tourism and Wildlife Management.....
15. Hon. David Sanga- Early Childhood Education & Vocational  
Training.....
16. Hon. Nicholas Chelulei –Agriculture, Livestock & fisheries.....
17. Hon. Patrick Bundotich-Health Services Committee.....
18. Hon. Tirus Ting-Fire Fighting.....
19. Hon. Isaac Chirchir-Roads, Transport & Public Works.....

- 20. Hon. Moses Barteng- ICT & E-Government.....
- 21. Hon. Obadiah Kosgei- Youth & Sports .....
- 22. Hon. Joseph Koech- Vice Chair, Trade, Tourism and Wildlife  
Management.....
- 23. Hon. David Tarus- Vice Chair, Health Services.....
- 24. Hon. Stephen Letting- Vice Chair, ICT & E-Government.....
- 25. Hon. Hillary Mutai- Vice Chair, Roads, Transport & Public Works.....
- 26. Hon. Isaac Kemboi- Vice Chair, Environment, Water, Energy & Natural  
Resources.....
- 27. Hon. Francis Muya- Vice Chair, Budget & Appropriation.....
- 28. Hon. Peter Sugut- Vice Chair, Early Child Hood Education & Vocational  
Training.....
- 29. Hon. Wilson Mtai- Vice Chair, Agriculture, Livestock &  
Fisheries.....
- 30. Hon. Samuel Rutto- Vice Chair, Lands, Housing & Physical  
Planning.....
- 31. Hon. David Singoei- Vice Chair, Public Accounts &  
Investment.....

XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX **END OF REPORT** XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX