INTERNATIONAL BUDGET PARTNERSHIP
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Table 1: Allocations and Actual Spending for All MDAs, Selected MDAs in 2012/13 v. 2013/14 v. 2014/15, National Government, Kenya

Ministries	Recurrent Gross Estimates 2012/13	% Absorption (Full Year Gross	Development Gross Estimates 2012/13	% Absorption (Full Year Gross Development Estimates) CoB	Recurrent Gross Estimates 2013/14	Recurrent Net Estimates 2013/14	% Absorption (Half Year Gross	% Absorption (Full Year Projections)	Development Gross Estimates 2013/14)	% Absorption (Half Year Gross Development)	% Absorption (Full Year projections)	Recurrent Gross Estimates 2014/15	Development Gross Estimates 2014/15
Ministry of Interior and Coordination of National Government	60.5	89%	5.8	62%	89.6	89.2	26%	53%	7.7	4%	7%	94.3	5.4
Ministry of Education,Science and Technology (including TSC)	209.3	85%	26.7	48%	245.8	225.9	48%	96%	30.4	9%	17%	273.4	35.2
Ministry of Health	54.6	94%	32.4	60%	20.3	16.5	37%	75%	15.9	46%	92%	26.3	21.1
Ministry of Transport and Infrastructure	34.6	53%	116.1	40%	22.8	2.3	39%	77%	102.4	17%	33%	31.6	137.5
Ministry of Energy and Petroleum	2.7	77%	77.5	19%	2.4	2.1	42%	83%	77.4	6%	13%	2	74.9
Ministry of Agriculture,Livestock and Fisheries	14.8	88%	19.5	55%	10.9	10.3	41%	81%	26.5	25%	50%	10.7	26.3
Ministry of Devolution and Planning	24.3	78%	38.3	69%	16.3	16.1	34%	69%	61.5	23%	46%	17	56.2
MDA Totals	**655.8**	**94%**	**453.2**	**44%**	**610.5**	**557.4**	**34%**	**68%**	**446.2**	**16%**	**32%**	**654**	**476**
% of Gross Recurrent Estimates to Total MDA Budget (2012/13)	**59%**												
% of Gross Recurrent Estimates to Total MDA Budget (2013/14)	**52%**												
% of Gross Recurrent Estimates to Total MDA Budget (2014/15)	**58%**												