

## HEALTH & BUDGETS TRAINING WORKSHOP AGENDA\*

1 session = 1 hour, 45 minutes

See colored-coded key to modules on next page.

Session	Day 1	Day 2	Day 3	Day 4	Day 5	Day 6	Day 7	Day 8
<b>Session 1</b> 9:00 - 10:45	Module 1	Participants' presentations (30 min.)	Participants' presentations (30 min.)	Participants' presentations (30 min.)	Participants' presentations (30 min.)	Module 7 (55 min.)	Budget Advocacy Group Work	Budget Advocacy Group Work
		Module 3 (40 min.)	Module 5 - Part I (1 hour, 15 min.)	Module 6 (1 hour, 15 min.)	Module 7 (1 hour, 15 min.)			
		Module 4 (35 min.)						
<b>Break</b> 10:45 - 11:00								
<b>Session 2</b> 11:00 - 12:45	Module 2	Module 4	Module 5 - Part I (1 hour, 20 min.)	Module 6 (15 min.)	Module 7	Module 5 – Part III	Budget Advocacy Group Work (1 hour)	Budget Advocacy Group Work (45 min.)
			Module 5 - Part I (1 hour, 20 min.)	Module 5 - Part II (1 hour, 30 min.)			Advocacy Presentations I (45 min.)	Advocacy Presentations II (1 hour)
<b>Lunch</b> 12:45 - 1:45								
<b>Session 3</b> 1:45 - 3:30	Module 3	Module 4	Module 6	Module 5 - Part II	Module 7	Module 5 – Part III (1 hour)	Advocacy Presentations I (45 min.)	Advocacy Presentations II (30 min.)
						Budget Advocacy Group Work (45 min.)	Budget Advocacy Group Work (1 hour)	Module 8 (1 hour, 5 min.)
<b>Break</b> 3:30 - 3:45								
<b>Session 4</b> 3:45 - 5:30	Module 3	Module 4 (50 min.)	Module 6	Module 5 - Part II (15 min.)	Module 7	Budget Advocacy Group Work	Budget Advocacy Group Work	
		Module 5 - Part I (55 min.)		Module 7 (1 hour, 30 min.)				

**\*Please note:** Due to the length of this training, we strongly recommend that a one-day break be included in the workshop, after Day 4.

## Key to Health & Budgets Training Workshop Modules:

List of Modules	Duration
Module 1: Introductions & Goals of the Workshop	1 hour, 45 minutes
Module 2: Civil Society Budget Work - Strategies & Impacts	1 hour, 45 minutes
(Four 30-minute segments - Participants' Presentations)	2 hours
Module 3: The Rights Framework	4 hours, 10 minutes
Module 4: Health Information, Systems, and Financing	4 hours, 55 minutes
Module 5: Budget Advocacy (Part I)	3 hours, 30 minutes
Module 6: Health Policy and the Budget Process	5 hours, 25 minutes
Module 5: Budget Advocacy (Part II)	3 hours, 30 minutes
Module 7: Budget Analysis	8 hours, 55 minutes
Module 5: Budget Advocacy (Part III)	2 hours, 45 minutes
Module 5: Budget Advocacy Group Work & Advocacy Presentations (Part IV)	13 hours, 10 minutes
Module 8: Evaluation, Certification, and Closure	1 hour, 5 minutes
<b>TOTAL TIME =</b>	<b>52 hours, 50 minutes</b>